

AGENDA FOR  
BOARD OF SCHOOL TRUSTEES  
REGULAR MEETING

Elkhart Community Schools  
Elkhart, Indiana

August 27, 2013

CALENDAR

Aug	27	5:30 p.m.	Public Work Session, J.C. Rice Educational Services Center
Aug	27	immediately following	Executive Session, J.C. Rice Educational Services Center
Aug	27	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
Sept	10	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
Sept	17	7:00 a.m.	Public Work Session, J.C. Rice Educational Services Center
Sept	24	7:00 p.m.	Regular Board Meeting, Mary Feeser Elementary

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- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE
- C. INVITATION TO SPEAK PROTOCOL
- D. GIFT ACCEPTANCE – The administration recommends the Board accept with appreciation donations made to Elkhart Community Schools.
- E. MINUTES
  - August 13, 2013 – Public Work Session
  - August 13, 2013 – Regular Board Meeting
  - August 20, 2013 – Public Work Session
- F. TREASURER'S REPORT

Consideration of Claims

2014 Budget, Capital Project Fund and Bus Replacement – The Business Office presents the proposed 2014 Budget, including Budget Forms, Capital Projects Fund(CPF) Plan and the School Bus Replacement Plan.

Permission to Advertise – The Business office seeks approval to advertise the required documents related to the 2014 Budget, CPF, and Bus Replacement plans and to hold a public hearing on September 10, 2013.

G. UNFINISHED BUSINESS

Action Plan – The administration seeks approval of the Elkhart Community Schools Action Plan as presented at the August 13<sup>th</sup> Board meeting.

Administrative Regulation JC – The administration presents proposed revisions to Administrative Regulation JC, School District Boundaries, as initially presented at the August 13<sup>th</sup> Board meeting.

H. NEW BUSINESS

Board Policy BCA – The administration presents proposed revisions to Board Policy BCA, Board Organizational Meeting, for initial consideration.

Board Policy GBED – The administration presents proposed revisions to Board Policy GBED, Criminal History Screening, for initial consideration.

Grant Acceptance – The administration seeks approval to accept a Reading Camp Grant from the United Way to Bristol Elementary School.

I. PERSONNEL

Conference Leaves - It is recommended that the Board grant conference leave requests in accordance with Board Policy to staff members as recommended by the administration.

Certified and Classified Staff - See the report and recommendations of the administration.

J. INFORMATION AND PROPOSALS

From Audience

From Superintendent and Staff

From Board

K. ADJOURNMENT



**BEARDSLEY ELEMENTARY SCHOOL**  
Elkhart Community Schools  
1027 McPherson Street, Elkhart, IN 46514-3571  
(574) 262-5575 / 5576 fax  
[www.elkhart.k12.in.us](http://www.elkhart.k12.in.us)

inspiring. excellence.

DATE: August 21, 2013  
TO: Dr. Rob Haworth  
Board of School Trustees  
FROM: Valerie Priller  
RE: Donation Approval

Mr. and Mrs. Andrew Wesdorp presented a gift of \$200.00 to be used by the nurse for the children at Beardsley School for emergency supplies. We appreciate their generosity and kindness.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Mr. and Mrs. Andrew Wesdorp  
22340 Canyon River Drive  
Goshen, In 46528



inspiring. excellence.

**MARY BECK ELEMENTARY SCHOOL**  
Elkhart Community Schools  
818 McDonald Street, Elkhart, IN 46516-4131  
(574) 295-4830 / 4839 fax  
[www.elkhart.k12.in.us](http://www.elkhart.k12.in.us)

DATE: August 22, 2013

TO: Dr. Rob Haworth  
Board of School Trustees

FROM: Richard Mendez, Principal

RE: Donation Approval

Donation in the amount of \$633.00 received from Rick and Barb Nelson, Veterinary Associates, Inc. DBA Animal Aid Clinic-South, for the purchase of football jerseys for Mary Beck School students.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Rick and Barb Nelson  
Veterinary Associates, Inc.  
DBA Animal Aid Clinic-South  
3718 E. Mishawaka Road  
Elkhart, IN 46517

**ELKHART CENTRAL H. S. ATHLETIC DEPARTMENT  
BRIAN BUCKLEY, ATHLETIC DIRECTOR  
#1 BLAZER BLVD. \* ELKHART IN 46516  
574-295-4720 \* Fax 574-295-4726**

DATE: August 15, 2013

TO: Dr. Rob Haworth  
Board of School Trustees

FROM: Brian Buckley  
Elkhart Central Athletic Department

RE: Donation Approval

A donation in the amount of \$500.00 has been given to the Elkhart Central High School athletic department from NIVA volleyball club. This donation will assist in strengthening the growth of our athletic programs at Elkhart Central.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

NIVA  
101 Billet Ct.  
Granger, IN 46530

Sincerely,

Brian Buckley

**ELKHART CENTRAL H. S. ATHLETIC DEPARTMENT  
BRIAN BUCKLEY, ATHLETIC DIRECTOR  
#1 BLAZER BLVD. \* ELKHART IN 46516  
574-295-4720 \* Fax 574-295-4726**

DATE: August 15, 2013

TO: Dr. Rob Haworth  
Board of School Trustees

FROM: Brian Buckley  
Elkhart Central Athletic Department

RE: Donation Approval

A donation in the amount of \$300.00 has been given to the Elkhart Central High School athletic department from Lisa Yoder State Farm Insurance. This donation will assist in strengthening the growth of our athletic programs at Elkhart Central.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Lisa Yoder  
State Farm Insurance  
23809 US Highway 33  
Elkhart, IN 46517

Sincerely,

Brian Buckley

**ELKHART CENTRAL H. S. ATHLETIC DEPARTMENT  
BRIAN BUCKLEY, ATHLETIC DIRECTOR  
#1 BLAZER BLVD. \* ELKHART IN 46516  
574-295-4720 \* Fax 574-295-4726**

DATE: August 15, 2013

TO: Dr. Rob Haworth  
Board of School Trustees

FROM: Brian Buckley  
Elkhart Central Athletic Department

RE: Donation Approval

A donation in the amount of \$1000.00 has been given to the Elkhart Central High School athletic department from Indiana Farm Bureau Insurance. This donation will assist in strengthening the growth of our athletic programs at Elkhart Central.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Indiana Farm Bureau Insurance  
Attn: Melissa Mann  
225 S. East St.  
PO Box 1250  
Indianapolis, IN 46206

Sincerely,

Brian Buckley

**ELKHART CENTRAL H. S. ATHLETIC DEPARTMENT  
BRIAN BUCKLEY, ATHLETIC DIRECTOR  
#1 BLAZER BLVD. \* ELKHART IN 46516  
574-295-4720 \* Fax 574-295-4726**

DATE: August 19, 2013

TO: Dr. Rob Haworth  
Board of School Trustees

FROM: Brian Buckley  
Elkhart Central Athletic Department

RE: Donation Approval

A donation in the amount of \$8365.50 has been given to the Elkhart Central High School athletic department from Bob and Amy Martin. This donation will be used to purchase uniforms for the Elkhart Central football team.

I am requesting approval from the Board of School Trustees to accept this donation and an appropriate letter of acknowledgement and appreciation is sent to:

Bob and Amy Martin  
15933 County Road 129  
Bristol IN 46507

Sincerely,

Brian Buckley



**ELKHART CENTRAL H. S. ATHLETIC DEPARTMENT  
BRIAN BUCKLEY, ATHLETIC DIRECTOR  
#1 BLAZER BLVD. \* ELKHART IN 46516  
574-295-4720 \* Fax 574-295-4726**

DATE: August 23, 2013

TO: Dr. Rob Haworth  
Board of School Trustees

FROM: Brian Buckley  
Elkhart Central Athletic Department

RE: Donation Approval

An anonymous donation in the amount of \$2855.00 has been given to the Elkhart Central High School athletic department. This donation will assist in strengthening the growth of our football program at Elkhart Central.

I am requesting approval from the Board of School Trustees to accept this anonymous donation. An appropriate letter of acknowledgment will be sent from our office.

Sincerely,

Brian Buckley

MINUTES OF THE  
PUBLIC WORK SESSION  
OF THE  
BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools  
Elkhart, Indiana

August 13, 2013

J. C. Rice Educational Services Center, 2720 California Rd, Elkhart - 5:30 p.m.

Time/Place

Board Members Present:	Jeri E. Stahr Dorisanne H. Nielsen Carolyn R. Morris	Susan C. Daiber Glenn L. Duncan Douglas K. Weaver
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Roll Call

Absent: Karen S. Carter

ECS Personnel Present:	Rob Haworth John Hill Doug Thorne	Beth Williams Bob Woods
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Board members received media updates for the opening of school; reviewed the Title III grant; discussed the Superintendent's evaluation rubric; reviewed the teacher opening day event, progress of bond refunding, staffing going into the first day of school and summer construction projects. The Board discussed possible summer school offerings for 2014, building schedule for the summer of 2014; use of Qualified Zone Academy Bonds (QZAB) funding and a referendum. The Board was also informed of a safety audit currently being conducted.

Topics  
Discussed

The meeting adjourned at approximately 6:45 p.m.

Adjournment

APPROVED:

Signatures

\_\_\_\_\_  
Jeri E. Stahr, President

-absent-  
\_\_\_\_\_  
Karen S. Carter, Member

\_\_\_\_\_  
Dorisanne H. Nielsen, Vice President

\_\_\_\_\_  
Susan C. Daiber Member

\_\_\_\_\_  
Carolyn R. Morris, Secretary

\_\_\_\_\_  
Glenn L. Duncan, Member

\_\_\_\_\_  
Douglas K. Weaver, Member

MINUTES  
OF THE REGULAR MEETING  
OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools  
Elkhart, Indiana  
August 13, 2013

J. C. Rice Educational Services Center, Elkhart - 7:00 p.m.

Board Members Present:	Jeri E. Stahr Dorisanne H. Nielsen Carolyn R. Morris	Susan C. Daiber Glenn L. Duncan Douglas K. Weaver
Absent:	Karen S. Carter	

Place/Time

Roll Call

President Jeri Stahr called the regular meeting of the Board of School Trustees to order. The pledge of allegiance was recited.

Call to Order/Pledge

Ms. Stahr discussed the invitation to speak protocol.

Protocol

By unanimous action, the Board accepted with appreciation donations made to Elkhart Community Schools (ECS): a check for \$500.00 from an anonymous donor to the Elkhart Central Athletic program and \$2,000.00 from NIVA to West Side Middle School to be used for athletics and volleyball.

Gift Acceptance

By unanimous action, the Board approved minutes of its July 23, 2013 public work session, and its July 23, 2013 regular Board meeting.

Approval of Minutes

By unanimous action, the Board approved payment of claims totaling \$9,335,663.25 as shown on the August 13, 2013, claims listing. (Codified File 1314-9)

Payment of Claims

The Board received a financial report for the period January 1- July 31, 2013, and found it to be in order.

Financial Report

Doug Hasler, executive director of support services, reported the following fund loans were made on July 30, 2013: \$425,000.00 from Capital Projects Fund to Debt Service Fund and \$500,000.00 from Capital Projects Fund to Retirement/Severance Bond Fund.

Fund Loans

The Board heard proposed revisions to Administrative Regulation JC, School District Boundaries, for initial consideration. Doug Thorne, executive director of personnel and legal services, indicated the revisions bring the administrative regulation in alignment with the changes to the boundary maps made earlier this spring as well as grammatical changes to make the language consistent throughout. Mr. Thorne stated he will provide elementary boundary maps to the Board members to review before the next meeting.

Administrative Regulation JC

By unanimous action, the Board approved the submission of the Title III Grant to the Indiana Department of Education for the 2013-2014 school year. This grant provides funding for Limited English Proficient and Immigrant Students (LEP) programs in the amount of \$325,781. (Codified File 1314-10)

Title III Grant Application

By unanimous action, the Board approved the submission of a grant in partnership with Oaklawn to the Elkhart County Drug Free Partnership. The total amount of the grant is \$32,066. The grant will span two school years, 2013-14 and 2014-15. (Codified File 1314-11)

Grant Application

The Board was presented the Elkhart Community Schools Action Plan for initial consideration. Superintendent Haworth indicated this four year plan is the culmination of three action planning sessions held this spring with community members' involvement, a Board retreat, and an administrative retreat.

Action Plan

By unanimous action, the Board approved conference leave requests in accordance with Board policy for staff members as recommended by the administration on the August 13, 2013 listing. (Codified File 1314-12)

Conference Leave Report

By unanimous action, the Board approved the following personnel recommendations of the administration:

Personnel Report

Re-assignment of the following two (2) administrators effective August 1, 2013:

Administrative Re-assignment

Krista Hennings - assistant principal at West Side  
Skip Smeltzer - assistant principal at Pierre Moran

Employment of the following nineteen (19) certified staff for the 2013-2014 school year:

Certified Employment

Damian Beauchamp - third grade at Bristol  
Ashley Berger - art at North Side  
Heather Blaha - art at Pierre Moran  
Lorraine Cripe - math at Central  
Nicolaas Dejong - special education at Memorial  
Jennifer Dennis - ENL at Beck  
Emily Fairchild - sixth grade at Beardsley  
Lindsay Gagy - third grade at Daly  
Alysha Jackson - kindergarten at Woodland  
Kimberly Kalamaros - ENL at Woodland

Penelope Mattice - intervention at Bristol  
Aubrey Moore - art at Bristol/Woodland  
Terilyn Montague - special education at Pierre Moran  
Brandon Murphy - social studies at Pierre Moran  
Stephanie Newton - special education at Pierre Moran  
Connie Rhodes - special education at Roosevelt  
Summer Runyan - guidance at Central  
Erica Shaffer - third grade at Hawthorne  
Adina Sizemore - FACS at Memorial

Resignation of the following two (2) certified staff members effective on dates indicated:

Kathleen Bain - math at North Side, 7/24/13  
Charissa Barnes - second grade at Beardsley, 8/7/13  
John Hunziker - special education at Central, 7/23/13  
Cherri Jackson - Spanish at Memorial, 7/25/13  
Karla Moore - special education at Memorial, 5/31/13  
Janet Toland - ENL at Bristol, 7/12/13  
Valerie Westphal - second grade at Beck, 7/23/13

Certified  
Resignation

Voluntary leave of absence for Janice Cook, fifth grade at Hawthorne, beginning on 10/7/13 and ending on 3/30/14

Voluntary Leave  
of Absence

Maternity leave of absence for Maria Hernandez, ENL at Riverview, beginning on 9/10/13 and ending on 9/27/13

Maternity Leave  
of Absence

Professional leave of absence for Gary Linley, fifth grade at Riverview, beginning on 8/12/13 and ending on 5/30/14

Professional  
Leave of  
Absence

Amy Franks, custodian at Memorial who has successfully completed her probationary period on 8/7/13

Classified  
Employment

Resignation of the following eleven (11) classified employees effective on dates indicated:

Edry Danner - bus driver at Transportation, 7/29/13  
Peggy Hagans - bus driver at Transportation, 7/31/13  
Barbara Harwell - food service at Memorial, 7/30/13  
Jodi Lee - food service at North Side, 7/22/13  
Jennifer Perrin - secretary at Transportation, 8/16/13  
Erica Shaffer - paraprofessional at Pinewood, 8/6/13  
Jenna Stanton - paraprofessional at Hawthorne, 8/5/13  
Monique Thompson - food service at Central/Riverview, 8/2/13  
Kylee Vogel - paraprofessional at Pinewood, 8/1/13  
Emma Wade - food service at Roosevelt, 7/29/13  
Sandra Wing - food service at Central, 8/6/13

Classified  
Resignation

Superintendent Haworth reported the Board will have a public work session on Tuesday, August 20, 2013 at 7:00 a.m. at the J. C. Rice Educational Services Center.

From the  
Superintendent

Board member Sue Daiber announced she is glad everyone is back and ready to start a new school year.

The meeting adjourned at approximately 7:20 p.m.

APPROVED:

\_\_\_\_\_  
Jeri E. Stahr - President

\_\_\_\_\_  
Dorisanne H. Nielsen - Vice President

\_\_\_\_\_  
Carolyn R. Morris - Secretary

\_\_\_\_\_  
-absent-  
Karen S. Carter - Member

\_\_\_\_\_  
Susan C. Daiber - Member

\_\_\_\_\_  
Glenn L. Duncan - Member

\_\_\_\_\_  
Douglas K. Weaver - Member

From the Board

Adjournment

Signatures

MINUTES OF THE  
PUBLIC WORK SESSION  
OF THE  
BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools  
Elkhart, Indiana

August 20, 2013

J. C. Rice Educational Services Center, 2720 California Rd, Elkhart – 7:00 a.m.

Board Members  
Present:

Jeri E. Stahr  
Dorisanne H. Nielsen

Karen S. Carter  
Susan Daiber  
Glenn L. Duncan  
Douglas K. Weaver

Absent:

Carolyn R. Morris

ECS Personnel Present:

Tony Gianesi  
Doug Hasler  
Rob Haworth

John Hill  
Bob Woods

The Board received a report from James Lake, Kovert Hawkins Architects, Inc. and Tony Gianesi, director of building services, on the swimming pools at Elkhart Central High School and Elkhart Memorial High School.

The meeting adjourned at approximately 8:45 a.m.

APPROVED:

\_\_\_\_\_  
Jeri E. Stahr, President

\_\_\_\_\_  
Karen S. Carter, Member

\_\_\_\_\_  
Dorisanne H. Nielsen, Vice President

\_\_\_\_\_  
Susan C. Daiber Member

\_\_\_\_\_  
-absent-  
Carolyn R. Morris, Secretary

\_\_\_\_\_  
Glenn L. Duncan, Member

\_\_\_\_\_  
Douglas K. Weaver, Member

Time/Place

Roll Call

Topics  
Discussed

Adjournment

Signatures

ELKHART COMMUNITY SCHOOLS  
Elkhart, Indiana

August 23, 2013

TO: Dr. Haworth  
Board of School Trustees

FROM: Douglas A. Hasler *DH*

SUBJECT: 2014 Budget

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I will be presenting information concerning the proposed 2014 budget, and proposed plans for Capital Projects and School Bus Replacement in next Tuesday's Board meeting.

Preliminary budget information was shared with the Board during the two public work sessions in June and July. As was discussed in those sessions, we are in a challenging budget cycle due to limited and/or reduced levels of funding in most of our funds. As a result, I will be proposing to appropriate and expend funds out of our Rainy Day Fund for the first time in 2014.

Effective for 2013 budgets, Indiana Department of Local Government Finance requires that public schools (and other taxing units) to submit budget information through an on-line reporting system which is known as "Gateway". The budget reporting documents generated through Gateway look a little different from the budget forms that were used prior to 2013.

The formal presentation of the budget will occur in the August 27<sup>th</sup> Board meeting. Our budget timeline also provides for a public hearing on September 10<sup>th</sup>, with budget adoption anticipated on September 24<sup>th</sup>.

I will be seeking permission from the Board to advertise the taxpayer notices for public hearings on the proposed budget, and the proposed Capital Projects and Bus Replacement plans in next Tuesday's Board meeting. If you have any questions concerning budget matters prior to the Board meeting, please contact me at 262-5563.



## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0061 - RAINY DAY

Line 2	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$0
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$0
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$0
<b>Line 3</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 4A</b>	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
<b>Line 4B</b>	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
<b>Line 6</b>	
15. June 30 Cash Balance, including investments	\$9,477,093
<b>Line 7</b>	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0101 - GENERAL

<b>Line 2</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$85,234,053
2. Encumbrances Brought Forward	\$2,096,579
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$87,330,632
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$49,523,312
7. Appropriation Balance	\$37,807,320
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$37,807,320
<b>Line 3</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 4A</b>	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
<b>Line 4B</b>	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
<b>Line 6</b>	
15. June 30 Cash Balance, including investments	-\$4,019,763
<b>Line 7</b>	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0180 - DEBT SERVICE

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$15,504,022
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$15,504,022
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$7,558,681
7. Appropriation Balance	\$7,945,341
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$7,945,341
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$3,821,828
Line 7	
16. Taxes to be collected, present year (December settlement)	\$4,926,553

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0186 - SCHOOL PENSION DEBT

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$1,862,897
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$1,862,897
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$715,130
7. Appropriation Balance	\$1,147,767
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,147,767
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$653,252
Line 7	
16. Taxes to be collected, present year (December settlement)	\$525,473

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 1214 - CAPITAL PROJECTS (School)

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$12,314,420
2. Encumbrances Brought Forward	\$248,153
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$12,562,573
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$5,110,809
7. Appropriation Balance	\$7,451,764
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$7,451,764
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$2,309,566
Line 7	
16. Taxes to be collected, present year (December settlement)	\$3,832,975

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 6301 - TRANSPORTATION

<b>Line 2</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$7,531,200
2. Encumbrances Brought Forward	\$1,232,934
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$8,764,134
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$3,739,634
7. Appropriation Balance	\$5,024,500
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$5,024,500
<b>Line 3</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 4A</b>	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
<b>Line 4B</b>	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
<b>Line 6</b>	
15. June 30 Cash Balance, including investments	\$1,447,090
<b>Line 7</b>	
16. Taxes to be collected, present year (December settlement)	\$2,637,278

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 6302 - BUS REPLACEMENT

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$983,103
2. Encumbrances Brought Forward	\$150,000
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$1,133,103
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$1,404,849
7. Appropriation Balance	-\$271,746
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	-\$271,746
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$150,000
Line 7	
16. Taxes to be collected, present year (December settlement)	\$354,943

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.



# Budget Form 1 - Budget Estimate

Year: 2014 County: Elkhart Unit: Elkhart Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	Regular Programs	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	\$800,000	\$0
0061 - RAINY DAY	Regular Programs	PERSONAL SERVICES	Employee Benefits		Employee Benefits	\$200,000	\$0
0061 - RAINY DAY	Student Transportation	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	\$800,000	\$0
0061 - RAINY DAY	Student Transportation	PERSONAL SERVICES	Employee Benefits		Employee Benefits	\$200,000	\$0
0061 - RAINY DAY	Student Transportation	SUPPLIES	Operating Supplies		Fuel	\$500,000	\$0
<b>0061 - RAINY DAY Total</b>						<b>\$2,500,000</b>	<b>\$0</b>
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages			\$34,081,500	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits			\$10,844,500	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Office Supplies			\$407,530	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Other Supplies			\$35,000	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services			\$628,250	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Repairs and Maintenance			\$20,000	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges			\$39,700	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages			\$8,651,000	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits			\$2,888,350	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Office Supplies			\$68,270	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services			\$4,000	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges			\$50,535	\$0
0101 - GENERAL	Adult/Continuing Education Programs	PERSONAL SERVICES	Salaries and Wages			\$434,500	\$0
0101 - GENERAL	Adult/Continuing Education Programs	PERSONAL SERVICES	Employee Benefits			\$152,500	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SUPPLIES	Office Supplies			\$45,240	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Professional Services			\$0	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Printing and Advertising			\$10,000	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Other Services and Charges			\$5,750	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages			\$300,500	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits			\$45,000	\$0
0101 - GENERAL	Summer School Programs	SUPPLIES	Office Supplies			\$4,775	\$0
0101 - GENERAL	Summer School Programs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0101 - GENERAL	Enrichment Programs	PERSONAL SERVICES	Salaries and Wages			\$167,500	\$0
0101 - GENERAL	Enrichment Programs	PERSONAL SERVICES	Employee Benefits			\$36,900	\$0
0101 - GENERAL	Enrichment Programs	SERVICES AND CHARGES	Other Services and Charges			\$2,070,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages			\$3,954,500	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits			\$1,135,800	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Office Supplies			\$56,345	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Other Supplies			\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services			\$9,500	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Rentals			\$100	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges			\$28,500	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages			\$1,026,500	\$0

0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits			\$394,000	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Office Supplies			\$169,615	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Other Supplies			\$150,000	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Professional Services			\$25,000	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation			\$750	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges			\$20,565	\$0
0101 - GENERAL	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays			\$0	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages			\$553,500	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits			\$169,250	\$0
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Office Supplies			\$33,256	\$0
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Other Supplies			\$1,950	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services			\$113,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation			\$30,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges			\$64,450	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages			\$5,102,500	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits			\$1,506,250	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges			\$52,000	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Salaries and Wages			\$1,109,475	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits			\$795,000	\$0
0101 - GENERAL	Central Office	SUPPLIES	Office Supplies			\$53,110	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services			\$40,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Printing and Advertising			\$71,500	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance			\$2,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges			\$66,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages			\$3,518,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits			\$1,283,250	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Office Supplies			\$601,000	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Operating Supplies			\$40,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Insurance			\$245,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services			\$425,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance			\$2,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Rentals			\$8,500	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges			\$5,500	\$0
0101 - GENERAL	Maintenance of Buildings	CAPITAL OUTLAYS	Other Capital Outlays			\$25,000	\$0
0101 - GENERAL	Student Transportation	PERSONAL SERVICES	Employee Benefits			\$0	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Salaries and Wages			\$1,006,000	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Employee Benefits			\$26,550	\$0
0101 - GENERAL	Community Service Operations	SERVICES AND CHARGES	Professional Services			\$10,000	\$0
0101 - GENERAL	Non-programmed Costs	PERSONAL SERVICES	Employee Benefits			\$0	\$0
0101 - GENERAL	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
<b>0101 - GENERAL Total</b>						<b>\$84,921,516</b>	<b>\$0</b>
0180 - DEBT SERVICE	Central Office	SERVICES AND CHARGES	Other Services and Charges		Unreimbursed Textbook Costs	\$200,000	\$0
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal		GO Bonds, Principal	\$1,125,000	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Temporary Loan Interest	\$375,000	\$0
	Interest on Debt	DEBT SERVICE			GO Bonds, Interest	\$81,300	\$0

0180 - DEBT SERVICE			Payments on Bonds and Other Debt Interest				
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Lease Bonds, Principal	\$10,725,000	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Lease Bonds, Interest	\$2,116,212	\$0
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Anticipated CSF Principal	\$205,000	\$0
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Common School Fund Principal	\$718,000	\$0
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Anticipated CSF Interest	\$105,000	\$0
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Common School Fund Interest	\$24,000	\$0
0180 - DEBT SERVICE	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0180 - DEBT SERVICE Total						\$15,674,512	\$0
0186 - SCHOOL PENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal		GO Bond, Principal	\$1,350,000	\$0
0186 - SCHOOL PENSION DEBT	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		GO Bond, Interest	\$840,155	\$0
0186 - SCHOOL PENSION DEBT	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0186 - SCHOOL PENSION DEBT Total						\$2,190,155	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages			\$350,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits			\$87,500	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Professional Services			\$820,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays			\$1,000,000	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Salaries and Wages			\$270,000	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits			\$67,500	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services			\$2,481,909	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance		Maintenance of Equipment	\$826,000	\$0
1214 - CAPITAL PROJECTS (School)	Insurance	SERVICES AND CHARGES	Insurance		Property/Casualty Insurance	\$180,000	\$0
1214 - CAPITAL PROJECTS (School)	Land Acquisition and Development	CAPITAL OUTLAYS	Land		Land Acquisition	\$100,000	\$0
1214 - CAPITAL PROJECTS (School)	Professional Services	SERVICES AND CHARGES	Professional Services		Professional Services	\$455,500	\$0
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings		Building Acq., Construction, and Improvements	\$3,639,600	\$0
1214 - CAPITAL PROJECTS (School)	Sports Facilities	CAPITAL OUTLAYS	Buildings		School Sports Facility Improvements	\$200,000	\$0
1214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals		Rental of Bldgs, Grounds, Equip	\$925,000	\$0
1214 - CAPITAL PROJECTS (School)	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Purchase of Mobile or Fixed Equipment	\$773,500	\$0
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	CAPITAL OUTLAYS	Other Capital Outlays		Emergency Allocation	\$250,000	\$0
1214 - CAPITAL PROJECTS (School)	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
1214 - CAPITAL PROJECTS (School) Total						\$12,426,509	\$0
6301 - TRANSPORTATION	Maintenance of Buildings	SERVICES AND CHARGES	Insurance			\$0	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages			\$4,030,000	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits			\$1,660,750	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Office Supplies			\$407,500	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies			\$950,000	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies			\$40,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services			\$60,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation			\$30,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Printing and Advertising			\$250	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Insurance			\$165,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Utility Services			\$117,200	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance			\$59,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Rentals			\$15,000	\$0

6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges			\$3,750	\$0
6301 - TRANSPORTATION	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays			\$20,000	\$0
6301 - TRANSPORTATION	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
<b>6301 - TRANSPORTATION Total</b>						<b>\$7,558,450</b>	<b>\$0</b>
6302 - BUS REPLACEMENT	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays			\$1,274,817	\$0
6302 - BUS REPLACEMENT	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
<b>6302 - BUS REPLACEMENT Total</b>						<b>\$1,274,817</b>	<b>\$0</b>
<b>UNIT TOTAL</b>						<b>\$126,545,959</b>	<b>\$0</b>

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Elkhart Unit: 2305 - Elkhart Community School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	1310	Transfer Tuition from Individuals	\$20,000	\$60,000
0101 - GENERAL	1321	Transfer Tuition from Other School Corporations within the State	\$2,500	\$5,000
0101 - GENERAL	1510	Interest on Investments	\$0	\$0
0101 - GENERAL	1520	Dividends on Investments	\$75,000	\$125,000
0101 - GENERAL	1742	Other Fees	\$15,000	\$30,000
0101 - GENERAL	1760	Receipts from Extra-Curricular Accounts	\$5,000	\$15,000
0101 - GENERAL	1910	Rentals	\$10,000	\$30,000
0101 - GENERAL	1994	Other Overpayments and Reimbursements	\$0	\$5,000
0101 - GENERAL	1999	Other Revenue from Local Sources	\$20,000	\$70,000
0101 - GENERAL	2920	Congressional Interest	\$265	\$530
0101 - GENERAL	3111	Basic Grant	\$42,005,970	\$81,200,000
0101 - GENERAL	3114	Summer School	\$390,000	\$350,000
0101 - GENERAL	3199	Remediation/Preventive Remediation Programs	\$0	\$125,000
0101 - GENERAL	3221	Full Day Kindergarten Grant	\$2,771,000	\$2,771,000
0101 - GENERAL	5320	Disposal of Personal Property	\$0	\$7,500
<b>GENERAL</b>			<b>\$45,314,735</b>	<b>\$84,794,030</b>
0180 - DEBT SERVICE	1211	License Excise Tax	\$350,000	\$750,000
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$42,500	\$85,000
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$52,000	\$105,000
0180 - DEBT SERVICE	1232	Local Option - Property Tax Replacement	\$212,148	\$0
<b>DEBT SERVICE</b>			<b>\$656,648</b>	<b>\$940,000</b>
0186 - SCHOOL PENSION DEBT	1211	License Excise Tax	\$35,000	\$80,000
0186 - SCHOOL PENSION DEBT	1212	Commercial Vehicle Excise Tax	\$4,000	\$9,000
0186 - SCHOOL PENSION DEBT	1231	Financial Institutions Tax	\$5,000	\$11,000
<b>SCHOOL PENSION DEBT</b>			<b>\$44,000</b>	<b>\$100,000</b>
1214 - CAPITAL PROJECTS (School)	1211	License Excise Tax	\$250,000	\$580,000
1214 - CAPITAL PROJECTS (School)	1212	Commercial Vehicle Excise Tax	\$30,000	\$65,000
1214 - CAPITAL PROJECTS (School)	1231	Financial Institutions Tax	\$40,000	\$82,000
1214 - CAPITAL PROJECTS (School)	1232	Local Option - Property Tax Replacement	\$165,057	\$0
<b>CAPITAL PROJECTS (School)</b>			<b>\$485,057</b>	<b>\$727,000</b>
6301 - TRANSPORTATION	1211	License Excise Tax	\$175,000	\$400,000
6301 - TRANSPORTATION	1212	Commercial Vehicle Excise Tax	\$20,000	\$45,000
6301 - TRANSPORTATION	1231	Financial Institutions Tax	\$25,000	\$55,000
6301 - TRANSPORTATION	1232	Local Option - Property Tax Replacement	\$113,567	\$0
6301 - TRANSPORTATION	1760	Receipts from Extra-Curricular Accounts	\$20,000	\$60,000
6301 - TRANSPORTATION	1999	Other Revenue from Local Sources	\$100,000	\$400,000
<b>TRANSPORTATION</b>			<b>\$453,567</b>	<b>\$960,000</b>
6302 - BUS REPLACEMENT	1211	License Excise Tax	\$20,000	\$50,000
6302 - BUS REPLACEMENT	1212	Commercial Vehicle Excise Tax	\$3,000	\$6,000
6302 - BUS REPLACEMENT	1231	Financial Institutions Tax	\$3,500	\$7,500
6302 - BUS REPLACEMENT	1232	Local Option - Property Tax Replacement	\$15,284	\$0
<b>BUS REPLACEMENT</b>			<b>\$41,784</b>	<b>\$63,500</b>
<b>2305 - ELKHART COMMUNITY SCHOOL CORPORATION Total</b>			<b>\$46,995,791</b>	<b>\$87,584,530</b>



### NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2720 California Road, Elkhart, IN**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **ELKHART COMMUNITY SCHOOL CORPORATION, Elkhart County, Indiana** that the proper officers of **Elkhart Community Schools** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Elkhart Community Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Elkhart Community Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Elkhart Community Schools** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2013	Adoption Meeting Date	Tuesday, September 24, 2013
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	2720 California Road, Elkhart, IN	Adoption Meeting Location	26665 CR 4W, Elkhart, IN
Est. Transportation Max Levy	\$9,085,015		
Est. Bus Repl. Max Levy	\$1,414,590		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$2,500,000	\$0	\$0	\$0
0101-GENERAL	\$84,921,516	\$0	\$0	\$0
0180-DEBT SERVICE	\$15,697,945	\$21,263,820	\$0	\$13,233,738
0186-SCHOOL PENSION DEBT	\$2,190,155	\$3,111,021	\$0	\$1,411,528
1214-CAPITAL PROJECTS (School)	\$12,426,509	\$15,523,675	\$0	\$10,296,162
6301-TRANSPORTATION	\$7,558,450	\$9,085,015	\$0	\$7,084,271
6302-BUS REPLACEMENT	\$1,274,817	\$1,414,590	\$0	\$953,447
Totals	\$126,569,392	\$50,398,121	\$0	\$32,979,146

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained by the **Elkhart Community Schools** that for the expenses of **ELKHART COMMUNITY SCHOOL CORPORATION** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **ELKHART COMMUNITY SCHOOL CORPORATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Elkhart Community Schools**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Elkhart Community Schools	School Board	09/24/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$0	\$0	0.0000
0180	DEBT SERVICE	\$0	\$0	0.0000
0186	SCHOOL PENSION DEBT	\$0	\$0	0.0000
1214	CAPITAL PROJECTS (School)	\$0	\$0	0.0000
6301	TRANSPORTATION	\$0	\$0	0.0000
6302	BUS REPLACEMENT	\$0	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000

		Signature
Jeri E. Stahr	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorisanne H. Nielsen	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Carolyn R. Morris	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Karen S. Carter	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan C. Daiber	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Glenn L. Duncan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Doug Weaver	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	



**ATTEST**

Name	Title	Signature

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0061 - RAINY DAY

<b>DEPARTMENT: 1100 Regular Programs</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,000,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>

<b>DEPARTMENT: 1200 Special Programs</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 2700 Student Transportation</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,000,000	\$0
SUPPLIES	\$500,000	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,500,000</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$2,500,000	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 1100 Regular Programs</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$44,926,000	\$0
SUPPLIES	\$442,530	\$0
SERVICES AND CHARGES	\$687,950	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$46,056,480</b>	<b>\$0</b>

<b>DEPARTMENT: 1200 Special Programs</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,539,350	\$0
SUPPLIES	\$68,270	\$0
SERVICES AND CHARGES	\$54,535	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$11,662,155</b>	<b>\$0</b>

<b>DEPARTMENT: 1300 Adult/Continuing Education Programs</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$587,000	\$0
SUPPLIES	\$45,240	\$0
SERVICES AND CHARGES	\$15,750	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$647,990</b>	<b>\$0</b>

**DEPARTMENT: 1400 Summer School Programs**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$345,500	\$0
SUPPLIES	\$4,775	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$350,275</b>	<b>\$0</b>

**DEPARTMENT: 1500 Enrichment Programs**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$204,400	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,070,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,274,400</b>	<b>\$0</b>

**DEPARTMENT: 2100 Support Services-Students**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,090,300	\$0
SUPPLIES	\$56,345	\$0
SERVICES AND CHARGES	\$38,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$5,184,745</b>	<b>\$0</b>

**DEPARTMENT: 2200 Support Services-Instruction**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,420,500	\$0
SUPPLIES	\$319,615	\$0
SERVICES AND CHARGES	\$46,315	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,786,430</b>	<b>\$0</b>

**DEPARTMENT: 2300 Support Services-General Administration**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$722,750	\$0
SUPPLIES	\$35,206	\$0
SERVICES AND CHARGES	\$207,450	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$965,406</b>	<b>\$0</b>

**DEPARTMENT: 2400 Support Services-School Administration**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$6,608,750	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$52,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$6,660,750</b>	<b>\$0</b>

**DEPARTMENT: 2500 Central Office**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,904,475	\$0
SUPPLIES	\$53,110	\$0
SERVICES AND CHARGES	\$179,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,137,085</b>	<b>\$0</b>

**DEPARTMENT: 2620 Maintenance of Buildings**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,801,250	\$0
SUPPLIES	\$641,000	\$0
SERVICES AND CHARGES	\$686,000	\$0
CAPITAL OUTLAY	\$25,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$6,153,250</b>	<b>\$0</b>

**DEPARTMENT: 2700 Student Transportation**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 3300 Community Service Operations**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,032,550	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,042,550</b>	<b>\$0</b>

**DEPARTMENT: 6000 Non-programmed Costs**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$84,921,516

Adopted Amt.: \$0

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0180 - DEBT SERVICE

<b>DEPARTMENT: 2500 Central Office</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>

<b>DEPARTMENT: 5100 Principal of Debt</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,125,000	\$0
<b>Total</b>	<b>\$1,125,000</b>	<b>\$0</b>

<b>DEPARTMENT: 5200 Interest on Debt</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$456,300	\$0
<b>Total</b>	<b>\$456,300</b>	<b>\$0</b>

**DEPARTMENT: 5300 Lease Rental**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$12,841,212	\$0
<b>Total</b>	<b>\$12,841,212</b>	<b>\$0</b>

**DEPARTMENT: 5400 Advancements and Obligations**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,052,000	\$0
<b>Total</b>	<b>\$1,052,000</b>	<b>\$0</b>

**DEPARTMENT: 6000 Non-programmed Costs**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$15,674,512

Adopted Amt.: \$0



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0186 - SCHOOL PENSION DEBT

**DEPARTMENT: 5100 Principal of Debt**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,350,000	\$0
<b>Total</b>	<b>\$1,350,000</b>	<b>\$0</b>

**DEPARTMENT: 5200 Interest on Debt**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$840,155	\$0
<b>Total</b>	<b>\$840,155</b>	<b>\$0</b>

**DEPARTMENT: 5300 Lease Rental**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 6000 Non-programmed Costs**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$2,190,155

Adopted Amt.: \$0

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 1214 - CAPITAL PROJECTS (School)

<b>DEPARTMENT: 2200 Support Services-Instruction</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$437,500	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$820,000	\$0
CAPITAL OUTLAY	\$1,000,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,257,500</b>	<b>\$0</b>

<b>DEPARTMENT: 2500 Central Office</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$337,500	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$337,500</b>	<b>\$0</b>

<b>DEPARTMENT: 2620 Maintenance of Buildings</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,481,909	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,481,909</b>	<b>\$0</b>

**DEPARTMENT: 2640 Maintenance of Equipment**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$826,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$826,000	\$0

**DEPARTMENT: 2670 Insurance**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$180,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$180,000	\$0

**DEPARTMENT: 4100 Land Acquisition and Development**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$100,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$100,000	\$0

**DEPARTMENT: 4300 Professional Services**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$455,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$455,500	\$0

**DEPARTMENT: 4510 Building Acquisition, Construction and Improvement**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$3,639,600	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$3,639,600</b>	<b>\$0</b>

**DEPARTMENT: 4540 Sports Facilities**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$200,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>

**DEPARTMENT: 4550 Rent of Building, Facilities, and Equipment**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$925,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$925,000</b>	<b>\$0</b>

**DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$773,500	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$773,500</b>	<b>\$0</b>

**DEPARTMENT: 4900 Other Facilities Acquisition and Construction**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$250,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>

**DEPARTMENT: 6000 Non-programmed Costs**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$12,426,509

Adopted Amt.: \$0

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 6301 - TRANSPORTATION

<b>DEPARTMENT: 2620 Maintenance of Buildings</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 2700 Student Transportation</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,690,750	\$0
SUPPLIES	\$1,397,500	\$0
SERVICES AND CHARGES	\$450,200	\$0
CAPITAL OUTLAY	\$20,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$7,558,450</b>	<b>\$0</b>

<b>DEPARTMENT: 6000 Non-programmed Costs</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$7,558,450	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 6302 - BUS REPLACEMENT

<b>DEPARTMENT: 2700 Student Transportation</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,274,817	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,274,817</b>	<b>\$0</b>

<b>DEPARTMENT: 6000 Non-programmed Costs</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$1,274,817	Adopted Amt.: \$0
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<b>Totals by Unit</b>	Published Amt.: \$126,545,959	Adopted Amt.: \$0
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Fund Name:** 0061 - RAINY DAY  
**County:** 20 - Elkhart County  
**Year:** 2014

	Net Assessed Value	\$2,225,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,500,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,500,000</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$9,477,093	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$9,477,093</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$6,977,093)	\$0

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy		
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Fund Name:** 0101 - GENERAL  
**County:** 20 - Elkhart County  
**Year:** 2014

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$84,921,516	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$37,807,320	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$122,728,836</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$4,019,763)	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$45,314,735	\$0
b). Total Column B Budget Form 2	\$84,794,030	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$126,089,002</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,360,166)	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Fund Name:** 0180 - DEBT SERVICE  
**County:** 20 - Elkhart County  
**Year:** 2014

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$15,697,945	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$8,318,024	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$24,015,969</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,821,828	\$0
7. Taxes to be collected, present year (December settlement)	\$4,926,553	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$656,648	\$0
b). Total Column B Budget Form 2	\$940,000	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$10,345,029</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,670,940	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,592,880	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$21,263,820	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$21,263,820</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$21,263,820	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.9557	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Fund Name:** 0186 - SCHOOL PENSION DEBT  
**County:** 20 - Elkhart County  
**Year:** 2014

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,190,155	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,147,766	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$3,337,921</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$653,252	\$0
7. Taxes to be collected, present year (December settlement)	\$525,473	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$44,000	\$0
b). Total Column B Budget Form 2	\$100,000	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,322,725</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,015,196	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,095,825	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,111,021	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$3,111,021</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$3,111,021	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1398	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Fund Name:** 1214 - CAPITAL PROJECTS (School)  
**County:** 20 - Elkhart County  
**Year:** 2014

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,426,509	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,451,764	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$19,878,273</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,309,566	\$0
7. Taxes to be collected, present year (December settlement)	\$3,832,975	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$485,057	\$0
b). Total Column B Budget Form 2	\$727,000	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$7,354,598</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$12,523,675	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$15,523,675	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$15,523,675	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$15,523,675	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.6977	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Fund Name:** 6301 - TRANSPORTATION  
**County:** 20 - Elkhart County  
**Year:** 2014

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,558,450	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,024,500	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$12,582,950</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,447,090	\$0
7. Taxes to be collected, present year (December settlement)	\$2,637,278	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$453,567	\$0
b). Total Column B Budget Form 2	\$960,000	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$5,497,935</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$7,085,015	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$9,085,015	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$9,085,015</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$9,085,015	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.4083	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Fund Name:** 6302 - BUS REPLACEMENT  
**County:** 20 - Elkhart County  
**Year:** 2014

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,274,817	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,274,817</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$150,000	\$0
7. Taxes to be collected, present year (December settlement)	\$354,943	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$41,784	\$0
b). Total Column B Budget Form 2	\$63,500	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$610,227</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$664,590	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$750,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,414,590	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$1,414,590</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,414,590	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0636	0.0000

**Form Signature**

This form is not yet signed.



## DEBT WORKSHEET

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0180 - DEBT SERVICE

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11 Due	Line 11 Amount
Lease Rental of 2003 (Hawthorne/Daly)	12/26/2013	\$430,000	12/26/2014	\$870,000	6/26/2015	\$445,000
Lease Rental of 2004 (Roosevelt)	12/26/2013	\$595,000	12/26/2014	\$1,182,000	6/26/2015	\$603,000
Lease Rental of 2001 (Elkhart Area Career Center)	12/26/2013	\$552,900	12/26/2014	\$1,106,750	6/26/2015	\$553,700
Lease Rental Bonds of 2007 (Pinewood)	12/26/2013	\$325,000	12/26/2014	\$653,000	6/26/2015	\$323,000
Lease Rental Bonds of 2002 (Mark Beck)	12/26/2013	\$650,000	12/26/2014	\$1,303,000	6/26/2015	\$653,000
Lease-Rental of 1999 (Bristol)	8/15/2013	\$747,000	8/15/2014	\$1,448,000	2/15/2015	\$701,000
Lease Rental of 1998 (High Schools)	8/10/2013	\$2,858,000	8/10/2014	\$5,516,000	2/10/2015	\$2,653,000
Lease Rental of 2006 (Riverview)	7/15/2013	\$217,000	7/15/2014	\$431,000	1/15/2015	\$219,000
General Obligation Bonds of 2005 (CSI)	7/15/2013	\$597,000	7/15/2014	\$1,206,300	1/15/2015	\$608,700
Common School Fund Loan (A1567)	7/1/2013	\$27,452	7/1/2014	\$54,510	1/1/2015	\$27,058
Common School Fund Loan -- A1417	7/1/2013	\$26,923	7/1/2014	\$53,451	1/1/2015	\$26,529
Common School Fund Loan --1536	7/1/2013	\$122,344	7/1/2014	\$242,932	1/1/2015	\$120,588
Common School Fund Loan (A1492)	7/1/2013	\$27,535	7/1/2014	\$54,671	1/1/2015	\$27,136
Common School Fund Loan (A1595)	7/1/2013	\$128,597	7/1/2014	\$244,094	1/1/2015	\$121,169
Common School Fund Loan -- A1326	7/1/2013	\$28,557	7/1/2014	\$56,691		
Common School Fund Loan --A1291	7/1/2013	\$34,717	1/1/2014	\$34,545		
First Mortgage Bonds, Series 2013A			8/1/2014	\$112,500	2/1/2015	\$112,500
First Mortgage Bonds, Series 2013C			8/1/2014	\$114,500	2/1/2015	\$114,500
First Mortgage Bonds, Series 2013B			8/1/2014	\$129,000	2/1/2015	\$129,000
Anticipated Debt Service		\$0		\$310,000		\$155,000
Unreimbursed Textbooks		\$200,000		\$200,000		\$0
Interest on Temporary Loans		\$750,000		\$375,000		\$0
<b>TOTALS BY FUND</b>		<b>\$8,318,024</b>		<b>\$15,697,945</b>		<b>\$7,592,880</b>

## DEBT WORKSHEET

**Selected Year:** 2014  
**Selected County:** 20 - Elkhart County  
**Selected Unit:** 2305 - ELKHART COMMUNITY SCHOOL CORPORATION  
**Selected Fund:** 0186 - SCHOOL PENSION DEBT

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11 Due	Line 11 Amount
Refunding of Pension Bond (2012)	7/20/2013	\$430,461	7/20/2014	\$741,464	1/20/2015	\$370,732
Unrefunded Portion of 2006 Pension Bonds	7/5/2013	\$717,305	7/5/2014	\$1,448,691	1/5/2015	\$725,093
<b>TOTALS BY FUND</b>		<b>\$1,147,766</b>		<b>\$2,190,155</b>		<b>\$1,095,825</b>

<b>Totals by Unit</b>	\$9,465,790	\$17,888,100	\$8,688,705
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**Form Signature**

This form is not yet signed.

**NOTICE TO TAXPAYERS**

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address: 2720 California Road, Elkhart, IN

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools will conduct a public hearing on the year 2014 proposed Capital Projects Fund Plan pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of Elkhart Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 10, 2013  
 Public Hearing Time: 7:00 PM  
 Public Hearing Place: J.C. Rice Educational Services Center, 2720 California Road, Elkhart, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES	2014	2015	2016
1) Land Acquisition and Development	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
2) Professional Services	<u>455,500</u>	<u>200,000</u>	<u>245,000</u>
3) Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
4) Building Acquisition, Construction and Improvement	<u>3,639,600</u>	<u>1,162,300</u>	<u>1,187,200</u>
5) Rental of Buildings, Facilities and Equipment	<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
6) Purchase of Mobile or Fixed Equipment	<u>773,500</u>	<u>773,500</u>	<u>773,500</u>
7) Emergency Allocation	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
8) Utilities	<u>2,482,000</u>	<u>2,482,000</u>	<u>2,482,000</u>
9) Maintenance of Equipment	<u>826,000</u>	<u>826,000</u>	<u>826,000</u>
10) Sports Facility	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
11) Property or Casualty Insurance	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
12) Other Operation and Maintenance of Plant	<u>-</u>	<u>-</u>	<u>-</u>
13) Technology			
Instruction-Related Technology	<u>2,257,500</u>	<u>2,370,375</u>	<u>2,488,894</u>
Admin Tech Services	<u>337,500</u>	<u>354,375</u>	<u>372,094</u>
14) Allocation for Future Projects	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
15) Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u><b>16,426,600</b></u>	<u><b>14,823,550</b></u>	<u><b>16,029,688</b></u>

**SOURCES AND ESTIMATES OF REVENUE**

1) Projected January 1 Cash Balance	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
2) Less: Encumbrances Carried Forward from Previous Year			
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
4) Property Tax Revenue	<u>11,700,000</u>	<u>9,100,000</u>	<u>9,305,000</u>
5) Auto Excise, CVET and FIT receipts	<u>727,000</u>	<u>727,000</u>	<u>727,000</u>
6) Other Revenue			
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)</b>	<u><b>16,427,000</b></u>	<u><b>14,827,000</b></u>	<u><b>16,032,000</b></u>

This notice contains future allocations for the following projects:

Project - Location	2014	2015	2016
<u>Memorial High School -- Pool renovation/expansion</u>	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
<u> </u>			
<u> </u>			

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

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**TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR**

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location	2014	2015	2016
<u>Memorial High School -- Pool renovation/expansion</u>	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
<u> </u>			
<u> </u>			

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

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**NOTICE OF ADOPTION**

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools have established a Capital Projects Fund and adopted a plan under IC 20-46-6-5.

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County Auditor of Elkhart County, not later than ten (10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance. The Department will then fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof.

The following is a general outline of the adopted plan:

EXPENDITURES	2014	2015	2016
1) Land Acquisition and Development	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
2) Professional Services	<u>455,500</u>	<u>200,000</u>	<u>245,000</u>
3) Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
4) Building Acquisition, Construction and Improvement	<u>3,639,600</u>	<u>1,162,300</u>	<u>1,187,200</u>
5) Rental of Buildings, Facilities and Equipment	<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
6) Purchase of Mobile or Fixed Equipment	<u>773,500</u>	<u>773,500</u>	<u>773,500</u>
7) Emergency Allocation	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
8) Utilities	<u>2,482,000</u>	<u>2,482,000</u>	<u>2,482,000</u>
9) Maintenance of Equipment	<u>826,000</u>	<u>826,000</u>	<u>826,000</u>
10) Sports Facility	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
11) Property or Casualty Insurance	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
12) Other Operation and Maintenance of Plant	<u>-</u>	<u>-</u>	<u>-</u>
13) Technology			
Instruction-Related Technology	<u>2,257,500</u>	<u>2,370,375</u>	<u>2,488,894</u>
Admin Tech Services	<u>337,500</u>	<u>354,375</u>	<u>372,094</u>
14) Allocation for Future Projects	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
15) Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u><b>16,426,600</b></u>	<u><b>14,823,550</b></u>	<u><b>16,029,688</b></u>

SOURCES AND ESTIMATES OF REVENUE			
1) Projected January 1 Cash Balance	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
2) Less: Encumbrances Carried Forward from Previous Year	<u>-</u>	<u>-</u>	<u>-</u>
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
4) Property Tax Revenue	<u>11,700,000</u>	<u>9,100,000</u>	<u>9,305,000</u>
5) Auto Excise, CVET and FIT receipts	<u>727,000</u>	<u>727,000</u>	<u>727,000</u>
6) Other Revenue			
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)</b>	<u><b>16,427,000</b></u>	<u><b>14,827,000</b></u>	<u><b>16,032,000</b></u>

This notice contains future allocations for the following projects:

Project - Location	2014	2015	2016
<u>Memorial High School -- Pool renovation/expansion</u>	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

\*\*\*\*\*  
TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location	2014	2015	2016
<u>Memorial High School -- Pool renovation/expansion</u>	<u>4,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

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**NOTICE TO TAXPAYERS**

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: 2720 California Road, Elkhart, IN.

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools will conduct a public hearing on the year 2014 proposed Bus Replacement Fund Plan pursuant to IC 20-46-5-6.1. Following the public hearing, the proper officers of Elkhart Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 10, 2013

Public Hearing Time: 7:00 PM

Public Hearing Place: J.C. Rice Educational Services Center, 2720 California Road, Elkhart, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

<u>Year</u>	<u>No. of Buses Owned</u>	<u>No. of Buses to be Replaced</u>	<u>Total Estimated Replacement Cost</u>
2014	137	12	1,274,817
2015	137	11	1,250,502
2016	137	11	1,419,792
2017	137	11	1,460,737
2018	137	11	1,565,319
2019	137	11	1,779,284
2020	137	11	1,743,160
2021	137	11	2,045,873
2022	137	12	2,134,155
2023	137	12	2,125,480
2024	137	12	2,300,865
2025	137	12	2,349,319

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SOURCES AND ESTIMATES OF REVENUE

2014

1) Projected January 1 Cash Balance	-
2) Less: Encumbrances Carried Forward from Previous Year	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	-
4) Property Tax Revenue	1,414,590
5) Auto Excise, CVET and FIT receipts	63,500
6) Other Revenue	-
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)</b>	<b>1,478,090</b>

RESOLUTION TO ADOPT A PLAN  
FOR A CAPITAL PROJECTS FUND  
(20-2305)

This resolution is adopted by the Board of School Trustees of the Elkhart Community Schools, Elkhart, Elkhart County, Indiana:

WHEREAS, A School Capital Projects Fund has been established; and

WHEREAS, the Board of Trustees is required under I.C. 20-46-6-5 to adopt a plan with respect to the Capital Projects Fund; and

WHEREAS, the Board of Trustees held a public hearing on the capital projects plan on September 10, 2013, at 2720 California Road.

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan for Elkhart Community Schools for the years 2014 through 2018 is hereby incorporated by reference into this resolution, and is adopted as the Board of Trustees' plan with respect to the School Capital Projects Fund.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution (including the adopted plan) to the Department of Local Government Finance as required by I.C. 20-40-8-8 for approval.

ADOPTED THIS 24<sup>TH</sup> DAY OF September 2013.

**AYE**

**NAY**

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BOARD OF SCHOOL TRUSTEES, ELKHART COMMUNITY SCHOOLS

ATTEST: \_\_\_\_\_, Secretary  
Board of School Trustees, Elkhart Community Schools

RESOLUTION TO ADOPT THE YEAR 2014  
BUS REPLACEMENT PLAN  
(20-2305)

This resolution is adopted by the Board of School Trustees of the Elkhart Community Schools, Elkhart, Elkhart County, Indiana:

Whereas a School Bus Replacement Plan has been established; and

Whereas the Board of School Trustees is required under I.C. 20-46-5 to adopt a plan with respect to the School Bus Replacement; and

Whereas the Board of School Trustees held a public hearing on the plan on the 10th day of September, 2013, at 2720 California Road, Elkhart, Indiana;

THEREFORE, BE IT RESOLVED, by the Board of School Trustees that the plan entitled School Bus Replacement Plan for the years 2014 through 2025, is hereby incorporated by reference into this resolution, and is adopted as the Board of School Trustees' plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of School Trustees shall submit a certified copy of this resolution (including the adopted plan and the Calculation Worksheet) to the Department of Local Government as required by I.C. 20-40-7 for approval.

ADOPTED THIS 24<sup>TH</sup> DAY OF SEPTEMBER, 2013.

**AYE**

**NAY**

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BOARD OF SCHOOL TRUSTEES, ELKHART COMMUNITY SCHOOLS

ATTEST: \_\_\_\_\_, Secretary  
Board of School Trustees, Elkhart Community Schools

ELKHART COMMUNITY SCHOOLS

RESOLUTION TO REDUCE THE 2012 AND 2013 TAX FUNDS

(Reduces necessary expenditures, Budget Form 3, Line 2 — 2012)

(Reduces necessary expenditures, Budget Form 3, Line 1 — 2013)

WHEREAS, it may be necessary to reduce certain existing appropriations which have unobligated balances which will not be used for the purpose for which appropriated, and

WHEREAS, the exact amount of reduction will be determined at a budget hearing with a representative of the Department of Local Government Finance.

NOW, THEREFORE, BE IT RESOLVED:

- (1) The Treasurer is authorized to reduce Budget Form 3 Line 1 (2013) and Line 2 (2012) in the amounts determined to be necessary at the budget hearing.
- (2) Said reduction(s) to be from the programs identified at the budget hearing.
- (3) The Treasurer is directed to report on the amount of reduction(s) at a meeting of the Board of School Trustees.

ADOPTED THIS 25<sup>th</sup> DAY OF September, 2012:

AYE

NAY

Robert A. Winchell  
Carolyn R. Morris  
Carisann Nielsen  
Jan Estabro  
Karen J. Carter  
Susan C. Daiber  
Allen Quisenberry

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BOARD OF SCHOOL TRUSTEES

ATTEST: Carisann Nielsen  
 Secretary, Board of School Trustees



ELKHART COMMUNITY SCHOOLS

RESOLUTION TO REDUCE PROPOSED BUDGET

- (Reduces necessary expenditures, Budget Form 4B, Line 1 – 2013)
- (Reduces necessary expenditures, Budget Form 4B, Line 2 – 2012)
- (Reduces Operating Balance, Budget Form 4B, Line 11)
- (Reduces Net Amount to be Raised, Budget Form 4B, Line 16)
- (Reduces Net Tax Rate, Budget Form 4B, Line 17)

WHEREAS, it may be necessary to make reductions in certain existing appropriations which have unobligated balances which will not be used for the purpose for which appropriated, proposed appropriations, operating balances, net amounts to be raised, and/or net tax rates, and

WHEREAS, the exact amount of such reductions will be determined through the budget approval process conducted by the Indiana Department of Local Government Finance.

NOW, THEREFORE, BE IT RESOLVED:

- (1) The Treasurer is authorized to reduce Budget Form 4B, Lines 1, 2, 11, 16, and 17 in the amounts determined to be necessary through the DLGF budget approval process.
- (2) Said reductions to be from the programs identified through the budget approval process.
- (3) Said reductions are understood to modify figures and amounts referenced in other budget documents, including Budget Form 3 (Notice to Taxpayers), and Budget Form 4 (Resolution for Appropriations and Tax Rates).
- (4) The Treasurer is directed to report on the amount of reduction(s) at a meeting of the Board of School Trustees.

ADOPTED THIS 22nd<sup>th</sup> DAY OF JANUARY, 2013:

AYE

NAY

<u>J. E. Stahr</u>	_____
<u>Carolyn R. Morris</u>	_____
<u>S. C. Jones</u>	_____
<u>Ally W.</u>	_____
<u>Susan Dailes</u>	_____
<u>Darlene H. Nelson</u>	_____
<u>Karen S. Carter</u>	_____

BOARD OF SCHOOL TRUSTEES

ATTEST: Carolyn R. Morris  
Secretary, Board of School Trustees

# Elkhart Community Schools

Elkhart County, Indiana

## TAX NEUTRALITY RESOLUTION

WHEREAS, Indiana Code 20-48-1-2, as originally enacted, provided that each year that a pension debt service levy is needed for purposes of funding retirement or severance liabilities, a school corporation must reduce the total property tax levy for the school corporation's transportation, school bus replacement, capital projects, art association and historical society funds in an amount equal to the property tax levy needed for the pension debt service;

WHEREAS, IC 20-48-1-2 has subsequently been amended by Section 27 of HEA 1192 (2012) and Section 20 of HEA 517 (2013) to allow school corporations with retirement or severance bond liability to reduce the amount of the tax neutrality reduction otherwise required;

WHEREAS, IC 20-48-1-2 now authorizes school corporations to reduce the amount of the tax neutrality reduction by specified percentages in budget years 2014, 2015, 2016, and 2017 upon the adoption of a resolution;

WHEREAS, absent modification of the full tax neutrality reduction, the ability of Elkhart Community Schools to fulfill the purposes of its Capital Projects Fund and School Bus Replacement Fund would be significantly impaired due to reduction in the certified levies of such funds;

THEREFORE, BE IT RESOLVED BY THE BOARD OF SCHOOL TRUSTEES OF ELKHART COMMUNITY SCHOOLS that the tax neutrality adjustment percentage for property taxes first due and payable for the years 2014 through 2017 be as follows:

<u>Year</u>	<u>Adjustment Percentage</u>
2014	25%
2015	25%
2016	50%
2017	75%

The Executive Director of Support Services is authorized to allocate the balance of such levy adjustment between the Capital Projects Fund, the Transportation Operating Fund, and the Bus Replacement Fund for any budget year in which an adjustment is necessary.

Adopted this \_\_\_\_\_ day of September, 2013

AYE

NAY

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Attest: \_\_\_\_\_  
Secretary of Board of Trustees

ELKHART COMMUNITY SCHOOLS  
Elkhart, Indiana

**2014 BUDGET GOALS  
RESOLUTION**

WHEREAS, IC 21-10-3 has established a process whereby public school corporation expenditures will be categorized into the following classifications:

- (1) Student academic achievement;
- (2) Student instructional support;
- (3) Overhead and operational; and
- (4) Non-operational;

WHEREAS, the intent of IC 21-10-3 was to encourage school corporations to review their budgetary priorities, and to increase expenditures that impact student academic achievement;

WHEREAS, the State of Indiana average percentage of expenditure for academic achievement and student instructional support for fiscal year 2011 (the most recent year for which this calculation has been done) was 58.6;

WHEREAS, Elkhart Community School's percentage of expenditure for academic achievement and student instructional support for fiscal year 2011 was 63.8;

WHEREAS, IC 21-10-3-6 requires that each governing body establish a goal of increasing the school corporation's allocation of taxpayer resources that go directly to support student instruction and learning in light of the unique circumstances present in the school corporation for each school year;

NOW, THEREFORE, BE IT RESOLVED THAT Elkhart Community Schools shall strive to achieve a percentage of expenditure for academic achievement and student instructional support during fiscal year 2014 that is equal to 63.8%, or greater.

ADOPTED this 24<sup>th</sup> day of September, 2013

AYE

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BOARD OF SCHOOL TRUSTEES  
ELKHART COMMUNITY SCHOOLS

ATTEST: \_\_\_\_\_  
Secretary, Board of School Trustees

**ELKHART  
COMMUNITY  
SCHOOLS**

**CAPITAL  
PROJECTS  
PLAN**

**2014**

22-Aug-13

**2013 Capital Projects Plan  
Elkhart Community Schools (2305), Elkhart, Indiana**

<b>CURRENT EXPENDITURES:</b>	2014	2015	2016	2017	2018
Land Acquisition and Development	100,000	100,000	100,000	100,000	100,000
Professional Services	455,500	200,000	245,000	200,000	200,000
Education Specifications Development	0	0	0	0	0
Building Acquisition, Construction, and Improvement	3,639,600	1,162,300	1,187,200	1,168,700	1,184,800
Rental of Buildings, Grounds and Equipment	925,000	925,000	925,000	925,000	925,000
Purchase of Mobile or Fixed Equipment	773,500	773,500	773,500	773,500	773,500
Emergency Allocation	250,000	250,000	250,000	250,000	250,000
Utilities	2,482,000	2,482,000	2,482,000	2,482,000	2,482,000
Maintenance of Equipment	826,000	826,000	826,000	826,000	826,000
School Sports Facility	200,000	200,000	200,000	200,000	200,000
Property or Casualty Insurance	180,000	180,000	180,000	180,000	180,000
Other Operation and Maintenance of Plant	0	0	0	0	0
Technology					
Instruction--Related Technology	2,257,500	2,370,375	2,488,894	2,613,338	2,744,005
Admin Tech Services	337,500	354,375	372,094	390,698	410,233
<b>Subtotal Expenditures</b>	<b>12,426,600</b>	<b>9,823,550</b>	<b>10,029,688</b>	<b>10,109,237</b>	<b>10,275,539</b>
Allocation for Future Projects	4,000,000	5,000,000	6,000,000	7,000,000	8,000,000
Transfer From One Fund to Another	0	0	0	0	0
<b>Total Expenditures, Allocations &amp; Transfers</b>	<b>16,426,600</b>	<b>14,823,550</b>	<b>16,029,688</b>	<b>17,109,237</b>	<b>18,275,539</b>
<b>SOURCES AND ESTIMATES OF REVENUE:</b>	2014	2015	2016	2017	2018
Projected January 1, 2014 Cash Balance	4,000,000	5,000,000	6,000,000	7,000,000	8,000,000
Less encumbrances carried forward from previous year	0	0	0	0	0
Estimated cash balance available for plan (Line 1 minus Line 2)	4,000,000	5,000,000	6,000,000	7,000,000	8,000,000
Property Tax Revenue	11,700,000	9,100,000	9,305,000	9,385,000	9,550,000
Auto excise, CVET and FIT receipts	727,000	727,000	727,000	727,000	727,000
Other revenue (interest income)	0	0	0	0	0
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5, 6)</b>	<b>16,427,000</b>	<b>14,827,000</b>	<b>16,032,000</b>	<b>17,112,000</b>	<b>18,277,000</b>
<b>ESTIMATED PROPERTY TAX RATE TO FUND PLAN:</b>	<b>0.5200</b>	<b>0.4044</b>	<b>0.4136</b>	<b>0.4171</b>	<b>0.4244</b>
<b>BASED UPON AN ASSESSED VALUATION OF:</b>	<b>2,250,000,000</b>				



School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Beardsley Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1980</u>
Current Value	<u>9,473,036</u>	Acreage	<u>9</u>
Number of Classrooms	<u>28</u>	Student Capacity	<u>560</u>
Square Footage	<u>60,200</u>	Current Capacity	<u>560</u>

**Enrollment History:**

2010-2011	<u>405</u>
2009-2010	<u>403</u>
2008-2009	<u>407</u>
2007-2008	<u>475</u>
2006-2007	<u>504</u>

**Detailed Evaluation of Building Conditions:**

Building is structurally sound, good to excellent. A five-classroom addition was completed in September 1996

**Five-Year Plan for This Site:**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Land Acquisition and Development					
Professional Services	<u>37,500</u>				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls	<u>2,000</u>		<u>2,000</u>		<u>2,000</u>
Open, Clean, Check Boilers			<u>1,200</u>		<u>1,200</u>
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
Roof Replacement	<u>375,000</u>				
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>449,350</u>	<u>34,850</u>	<u>38,050</u>	<u>34,850</u>	<u>34,850</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>449,350</u>	<u>34,850</u>	<u>38,050</u>	<u>34,850</u>	<u>34,850</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Beck Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>2003</u>
Current Value	<u>16,177,808</u>	Acreage	<u>8</u>
Number of Classrooms	<u>32</u>	Student Capacity	<u>640</u>
Square Footage	<u>90,495</u>	Current Capacity	<u>640</u>

**Enrollment History:**

2010-2011	<u>446</u>
2009-2010	<u>474</u>
2008-2009	<u>474</u>
2007-2008	<u>528</u>
2006-2007	<u>465</u>

**Detailed Evaluation of Building Conditions:**

Construction of the new building was completed in Fall 2003. The building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development	_____	_____	_____	_____	_____
Professional Services	_____	_____	_____	_____	_____
Education Specifications Development	_____	_____	_____	_____	_____
Building Acq., Const., and Improvement (Includes 45200 & 45300)	_____	_____	_____	_____	_____
Repair	8,000	8,000	8,000	8,000	8,000
Recalibrate Temperature Controls	2,000	2,000	2,000	2,000	2,000
Open, Clean, Check Boilers	_____	_____	_____	_____	_____
Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
Energy Management System Maintenance	750	750	750	750	750
Roof Replacement	_____	_____	_____	_____	_____
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Rental of Bldgs., Facilities and Equipment	_____	_____	_____	_____	_____
Purchase of Mobile or Fixed Equipment	17,000	17,000	17,000	17,000	17,000
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	_____	_____	_____	_____
Utilities (Maintenance of Buildings)	_____	_____	_____	_____	_____
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility	_____	_____	_____	_____	_____
Property or Casualty Insurance	_____	_____	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____	_____	_____
Technology	5,000	5,000	5,000	5,000	5,000
Instruction -- Related Technology	_____	_____	_____	_____	_____
Administrative Technology Services	_____	_____	_____	_____	_____
<b>SUBTOTAL EXPENDITURES</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>
Allocation for Future Projects	_____	_____	_____	_____	_____
Transfer From One Fund to Another	_____	_____	_____	_____	_____
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Bristol Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1957</u>
Current Value	<u>15,856,184</u>	Acreage	<u>15</u>
Number of Classrooms	<u>34</u>	Student Capacity	<u>680</u>
Square Footage	<u>96,456</u>	Current Capacity	<u>680</u>

**Enrollment History:**

2010-2011	<u>572</u>
2009/2010	<u>510</u>
2008-2009	<u>503</u>
2007-2008	<u>493</u>
2006-2007	<u>498</u>

**Detailed Evaluation of Building Conditions:**

Renovation/addition projects were completed in 1980 and 2000. The building is in excellent condition.

**Five-Year Plan for This Site:**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls		<u>2,000</u>		<u>2,000</u>	
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
Roof Replacement					
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>34,850</u>	<u>36,850</u>	<u>34,850</u>	<u>36,850</u>	<u>34,850</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>34,850</u>	<u>36,850</u>	<u>34,850</u>	<u>36,850</u>	<u>34,850</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Cleveland Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1937</u>
Current Value	<u>13,127,474</u>	Acreage	<u>13</u>
Number of Classrooms	<u>34</u>	Student Capacity	<u>680</u>
Square Footage	<u>90,482</u>	Current Capacity	<u>680</u>

**Enrollment History:**

2010-2011	<u>675</u>
2009-2010	<u>682</u>
2008-2009	<u>674</u>
2007-2008	<u>654</u>
2006-2007	<u>724</u>

**Detailed Evaluation of Building Conditions:**

Renovations were completed in 1980 and 1996. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	8,000	8,000	8,000	8,000	8,000
Recalibrate Temperature Controls		2,000		2,000	
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	1,800	1,800	1,800	1,800	1,800
Energy Management System Maintenance	1,000	1,000	1,000	1,000	1,000
Roof Replacement					
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	18,500	18,500	18,500	18,500	18,500
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	6,000	6,000	6,000	6,000	6,000
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>38,300</b>	<b>40,300</b>	<b>38,300</b>	<b>40,300</b>	<b>40,300</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>38,300</b>	<b>40,300</b>	<b>38,300</b>	<b>40,300</b>	<b>40,300</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Daly Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1949</u>
Current Value	<u>15,359,925</u>	Acreage	<u>10</u>
Number of Classrooms	<u>34</u>	Student Capacity	<u>680</u>
Square Footage	<u>81,267</u>	Current Capacity	<u>680</u>

**Enrollment History:**

2010-2011	<u>521</u>
2009-2010	<u>439</u>
2008-2009	<u>440</u>
2007-2008	<u>496</u>
2006-2007	<u>520</u>

**Detailed Evaluation of Building Conditions:**

Renovation/addition project was completed in 1981. Six-classroom addition completed in 1989. Air conditioning and two-classroom addition was completed in 1997. Classroom addition/renovation project was completed in Fall 2004. Building is in good condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls	<u>2,000</u>		<u>2,000</u>		<u>2,000</u>
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
Roof Replacement					
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>36,850</u>	<u>34,850</u>	<u>36,850</u>	<u>34,850</u>	<u>36,850</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>36,850</u>	<u>34,850</u>	<u>36,850</u>	<u>34,850</u>	<u>36,850</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Eastwood Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1962</u>
Current Value	<u>13,315,476</u>	Acreage	<u>25</u>
Number of Classrooms	<u>33</u>	Student Capacity	<u>660</u>
Square Footage	<u>79,122</u>	Current Capacity	<u>660</u>

**Enrollment History:**

2010-2011	<u>513</u>
2009-2010	<u>546</u>
2008-2009	<u>597</u>
2007-2008	<u>582</u>
2006-2007	<u>606</u>

**Detailed Evaluation of Building Conditions:**

Major renovation/addition project was completed in Fall 1993. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	<u>10,000</u>				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls	<u>2,000</u>		<u>2,000</u>		<u>2,000</u>
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Roof Replacement	<u>85,000</u>				
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>132,100</u>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>	<u>37,100</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>132,100</u>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>	<u>37,100</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Feesser Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1954</u>
Current Value	<u>13,767,099</u>	Acreage	<u>15</u>
Number of Classrooms	<u>33</u>	Student Capacity	<u>700</u>
Square Footage	<u>82,900</u>	Current Capacity	<u>700</u>

**Enrollment History:**

2010-2011	<u>627</u>
2009-2010	<u>648</u>
2008-2009	<u>667</u>
2007-2008	<u>708</u>
2006-2007	<u>673</u>

**Detailed Evaluation of Building Conditions:**

A building renovation and classroom addition project was completed in Fall 1995. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls		<u>2,000</u>		<u>2,000</u>	
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Roof Replacement					
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Hawthorne Elementary School

Grades Housed (or other use)	<u>3-6</u>	Date of Occupancy	<u>1929</u>
Current Value	<u>15,352,695</u>	Acreage	<u>12</u>
Number of Classrooms	<u>38</u>	Student Capacity	<u>760</u>
Square Footage	<u>92,378</u>	Current Capacity	<u>760</u>

**Enrollment History:**

2010-2011	<u>537</u>
2009-2010	<u>566</u>
2008-2009	<u>579</u>
2007-2008	<u>621</u>
2006-2007	<u>596</u>

**Detailed Evaluation of Building Conditions:**

Renovation/addition project completed in 1980. Four-classroom addition completed in 1994. Air conditioning added in 1995. Finishes, walls, and carpeting updated in 1995. Addition/renovation project completed in Fall 2004. Building is in good condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	<u>25,000</u>				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls		<u>2,000</u>		<u>2,000</u>	
Open, Clean, Check Boilers			<u>1,200</u>		
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Carpet replacement, upgrade finishes	<u>175,000</u>				
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>235,100</u>	<u>37,100</u>	<u>36,300</u>	<u>37,100</u>	<u>35,100</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>235,100</u>	<u>37,100</u>	<u>36,300</u>	<u>37,100</u>	<u>35,100</u>

**Additional Comments Regarding This Site:**



School Name Elkhart Community Schools

County Name Elkhart

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**Plan Detail:**

Site: Monger Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1980</u>
Current Value	<u>9,555,110</u>	Acreage	<u>5</u>
Number of Classrooms	<u>26</u>	Student Capacity	<u>520</u>
Square Footage	<u>58,857</u>	Current Capacity	<u>520</u>

**Enrollment History:**

2010-2011	<u>378</u>
2009-2010	<u>406</u>
2008-2009	<u>407</u>
2007-2008	<u>423</u>
2006-2007	<u>461</u>

**Detailed Evaluation of Building Conditions:**

Air conditioning project was completed in Spring 1997. Seven-classroom addition completed in Winter 2000. Two portable classrooms on site. Building is in good to excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	8,000	8,000	8,000	8,000	8,000
Recalibrate Temperature Controls	2,000		2,000		2,000
Open, Clean, Check Boilers					
Replace Boiler/Chiller System					
Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
Energy Management System Maintenance	750	750	750	750	750
Roof Replacement					
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	17,000	17,000	17,000	17,000	17,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	5,000	5,000	5,000	5,000	5,000
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>	<b>34,850</b>	<b>36,850</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Osolo Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1991</u>
Current Value	<u>13,379,131</u>	Acreage	<u>13</u>
Number of Classrooms	<u>32</u>	Student Capacity	<u>660</u>
Square Footage	<u>82,340</u>	Current Capacity	<u>660</u>

**Enrollment History:**

2010-2011	<u>614</u>
2009-2010	<u>617</u>
2008-2009	<u>654</u>
2007-2008	<u>662</u>
2006-2007	<u>668</u>

**Detailed Evaluation of Building Conditions:**

Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	<u>43000</u>				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls	<u>2,000</u>		<u>2,000</u>		<u>2,000</u>
Open, Clean, Check Boilers			<u>1,200</u>		
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Roof Replacement	<u>430000</u>				
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>512,600</u>	<u>37,600</u>	<u>40,800</u>	<u>37,600</u>	<u>39,600</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>512,600</u>	<u>37,600</u>	<u>40,800</u>	<u>37,600</u>	<u>39,600</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Pinewood Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1969</u>
Current Value	<u>12,347,507</u>	Acres	<u>12</u>
Number of Classrooms	<u>38</u>	Student Capacity	<u>760</u>
Square Footage	<u>88,333</u>	Current Capacity	<u>760</u>

**Enrollment History:**

2010-2011	<u>718</u>
2009-2010	<u>728</u>
2008-2009	<u>742</u>
2007-2008	<u>699</u>
2006-2007	<u>699</u>

**Detailed Evaluation of Building Conditions:**

Six-classroom addition completed in Fall 1997. Classroom addition/renovation project was completed in Fall 2008. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2013	2014	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	8,000	8,000	8,000	8,000	8,000
Recalibrate Temperature Controls		2,000		2,000	
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
Energy Management System Maintenance	1,000	1,000	1,000	1,000	1,000
Roof Replacement					
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	18,500	18,500	18,500	18,500	18,500
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	6,000	6,000	6,000	6,000	6,000
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>37,600</b>	<b>39,600</b>	<b>37,600</b>	<b>39,600</b>	<b>37,600</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>37,600</b>	<b>39,600</b>	<b>37,600</b>	<b>39,600</b>	<b>37,600</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Riverview Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1950</u>
Current Value	<u>10,760,016</u>	Acreage	<u>8</u>
Number of Classrooms	<u>28</u>	Student Capacity	<u>560</u>
Square Footage	<u>69,000</u>	Current Capacity	<u>560</u>

**Enrollment History:**

2010-2011	<u>336</u>
2009-2010	<u>345</u>
2008-2009	<u>376</u>
2007-2008	<u>339</u>
2006-2007	<u>356</u>

**Detailed Evaluation of Building Conditions:**

Addition/renovation project completed in 1985. Air condition project completed in 1997. Classroom addition/renovation project was completed in Fall 2007. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	8,000	8,000	8,000	8,000	8,000
Recalibrate Temperature Controls	2,000		2,000		2,000
Open, Clean, Check Boilers				1,200	
Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
Energy Management System Maintenance	750	750	750	750	750
Roof Replacement					
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	15,000	15,000	15,000	15,000	15,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	5,000	5,000	5,000	5,000	5,000
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>34,850</b>	<b>32,850</b>	<b>34,850</b>	<b>34,050</b>	<b>34,850</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>34,850</b>	<b>32,850</b>	<b>34,850</b>	<b>34,050</b>	<b>34,850</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

**Plan Detail:**

Site: Roosevelt Elementary School

Grades Housed (or other use)	<u>K-2</u>	Date of Occupancy	<u>2006</u>
Current Value	<u>17,085,489</u>	Acreage	<u>10</u>
Number of Classrooms	<u>41</u>	Student Capacity	<u>820</u>
Square Footage	<u>104,093</u>	Current Capacity	<u>820</u>

**Enrollment History:**

2010-2011	<u>620</u>
2009-2010	<u>485</u>
2008-2009	<u>522</u>
2007-2008	<u>504</u>
2006-2007	<u>505</u>

**Detailed Evaluation of Building Conditions:**

Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	8,000	8,000	8,000	8,000	8,000
Recalibrate Temperature Controls	2,000		2,000		2,000
Open, Clean, Check Boilers				1,200	
Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
Energy Management System Maintenance	1,000	1,000	1,000	1,000	1,000
Roof Replacement					
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	17,000	17,000	17,000	17,000	17,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	5,000	5,000	5,000	5,000	5,000
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>37,100</b>	<b>35,100</b>	<b>37,100</b>	<b>36,300</b>	<b>37,100</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>37,100</b>	<b>35,100</b>	<b>37,100</b>	<b>36,300</b>	<b>37,100</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Woodland Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1969</u>
Current Value	<u>10,965,599</u>	Acreage	<u>12</u>
Number of Classrooms	<u>28</u>	Student Capacity	<u>560</u>
Square Footage	<u>73,941</u>	Current Capacity	<u>560</u>

**Enrollment History:**

2010-2011	<u>611</u>
2009-2010	<u>446</u>
2008-2009	<u>400</u>
2007-2008	<u>429</u>
2006-2007	<u>462</u>

**Detailed Evaluation of Building Conditions:**

Classroom addition/renovation project completed in Winter 1998. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	<u>5,000</u>				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Recalibrate Temperature Controls		<u>2,000</u>		<u>2,000</u>	
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Roof Replacement	<u>35,000</u>				
Video Distance Learning Services	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>75,100</u>	<u>37,100</u>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>75,100</u>	<u>37,100</u>	<u>35,100</u>	<u>37,100</u>	<u>35,100</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev: 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: North Side Middle School

Grades Housed (or other use)	<u>7-8</u>	Date of Occupancy	<u>1952</u>
Current Value	<u>20,883,615</u>	Acreage	<u>22</u>
Number of Classrooms	<u>56</u>	Student Capacity	<u>784</u>
Square Footage	<u>152,757</u>	Current Capacity	<u>784</u>

**Enrollment History:**

2010-2011	<u>635</u>
2009-2010	<u>625</u>
2008-2009	<u>675</u>
2007-2008	<u>700</u>
2006-2007	<u>694</u>

**Detailed Evaluation of Building Conditions:**

Addition/renovation project completed in 1988-89. Air conditioning project completed in 1996. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services			25,000		
Education Specifications Development					
Building Acq., Const., and Improvement (includes 45200 & 45300)					
Repair	17,250	17,250	17,250	17,250	17,250
Recalibrate Temperature Controls	3,100		3,100		3,100
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	1,200	1,200	1,200	1,200	1,200
Energy Management System Maintenance	1,000	1,000	1,000	1,000	1,000
Maintenance on Gym Bleachers	1,750	1,750	1,750	1,750	1,750
Install Chiller Unit					
Roof Replacement					
Video Distance Learning Services	3,000	3,000	3,000	3,000	3,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	21,000	21,000	21,000	21,000	21,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	2,000	2,000	2,000	2,000	2,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	7,000	7,000	7,000	7,000	7,000
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>57,300</b>	<b>54,200</b>	<b>82,300</b>	<b>54,200</b>	<b>57,300</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>57,300</b>	<b>54,200</b>	<b>82,300</b>	<b>54,200</b>	<b>57,300</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Pierre Moran Middle School

Grades Housed (or other use)	<u>7-8</u>	Date of Occupancy	<u>1962</u>
Current Value	<u>25,432,243</u>	Acreage	<u>30</u>
Number of Classrooms	<u>53</u>	Student Capacity	<u>742</u>
Square Footage	<u>143,050</u>	Current Capacity	<u>742</u>

**Enrollment History:**

2010-2011	<u>611</u>
2009-2010	<u>626</u>
2008-2009	<u>635</u>
2007-2008	<u>627</u>
2006-2007	<u>645</u>

**Detailed Evaluation of Building Conditions:**

Renovation/addition project completed in 1988-89. Air conditioning project completed in 1996. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	<u>25000</u>				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>17,250</u>	<u>17,250</u>	<u>17,250</u>	<u>17,250</u>	<u>17,250</u>
Recalibrate Temperature Controls	<u>3,100</u>		<u>3,100</u>		<u>3,100</u>
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Maintenance on Gym Bleachers					
Replace Boilers					
Roof Replacement	<u>250000</u>				
Video Distance Learning Services	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>330,550</u>	<u>52,450</u>	<u>55,550</u>	<u>52,450</u>	<u>55,550</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>330,550</u>	<u>52,450</u>	<u>55,550</u>	<u>52,450</u>	<u>55,550</u>

**Additional Comments Regarding This Site:**



School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: West Side Middle School

Grades Housed (or other use)	<u>7-8</u>	Date of Occupancy	<u>1959</u>
Current Value	<u>23,877,697</u>	Acreage	<u>28</u>
Number of Classrooms	<u>53</u>	Student Capacity	<u>742</u>
Square Footage	<u>142,522</u>	Current Capacity	<u>742</u>

**Enrollment History:**

2010-2011	<u>656</u>
2009-2010	<u>644</u>
2008-2009	<u>682</u>
2007-2008	<u>645</u>
2006-2007	<u>667</u>

**Detailed Evaluation of Building Conditions:**

Renovation/addition project completed in 1988-89. Air conditioning project completed in 1996. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>17,250</u>	<u>17,250</u>	<u>17,250</u>	<u>17,250</u>	<u>17,250</u>
Recalibrate Temperature Controls	<u>3,100</u>		<u>3,100</u>		<u>3,100</u>
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Maintenance on Gym Bleachers					
Replace Boilers					
Roof Replacement					
Video Distance Learning Services	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>55,550</u>	<u>52,450</u>	<u>55,550</u>	<u>52,450</u>	<u>55,550</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>55,550</u>	<u>52,450</u>	<u>55,550</u>	<u>52,450</u>	<u>55,550</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Central High School

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1966</u>
Current Value	<u>81,088,944</u>	Acreage	<u>89</u>
Number of Classrooms	<u>192</u>	Student Capacity	<u>1,900</u>
Square Footage	<u>419,417</u>	Current Capacity	<u>1,900</u>

**Enrollment History:**

2010-2011	<u>1804</u>
2009-2010	<u>1,844</u>
2008-2009	<u>1,840</u>
2007-2008	<u>1,878</u>
2006-2007	<u>1,834</u>

**Detailed Evaluation of Building Conditions:**

Renovation/addition project completed in 2000. A project which included the relocation of various athletic fields and areas, and an expansion of the main parking area was completed in Fall 2007. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	<u>60,000</u>				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Recalibrate Temperature Controls	<u>4,750</u>	<u>4,750</u>	<u>4,750</u>	<u>4,750</u>	<u>4,750</u>
Open, Clean, Check Boilers	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>
Maintenance on Air Conditioning System	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Energy Management System Maintenance	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
HVAC System Modifications to Pool Area	<u>300,000</u>				
Roof Replacement	<u>300,000</u>				
Video Distance Learning Services	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>783,000</u>	<u>123,000</u>	<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>783,000</u>	<u>123,000</u>	<u>123,000</u>	<u>123,000</u>	<u>123,000</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Memorial High School

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1972</u>
Current Value	<u>74,788,827</u>	Acreage	<u>90</u>
Number of Classrooms	<u>177</u>	Student Capacity	<u>1,900</u>
Square Footage	<u>426,256</u>	Current Capacity	<u>1,900</u>

**Enrollment History:**

2010-2011	<u>1856</u>
2009-2010	<u>1,860</u>
2008-2009	<u>1,859</u>
2007-2008	<u>1,894</u>
2006-2007	<u>1,931</u>

**Detailed Evaluation of Building Conditions:**

Addition/renovation project completed in 2000. Building is in excellent condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services			20,000		
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	30,000	30,000	30,000	30,000	30,000
Recalibrate Temperature Controls	4,750	4,750	4,750	4,750	4,750
Open, Clean, Check Boilers	1,250	1,250	1,250	1,250	1,250
Maintenance on Air Conditioning System	2,500	2,500	2,500	2,500	2,500
Energy Management System Maintenance	1,500	1,500	1,500	1,500	1,500
Commissary Equipment Repair	35,000	35,000	35,000	35,000	35,000
Pool Renovation/Expansion					
Roof Replacement					
Video Distance Learning Services	4,000	4,000	4,000	4,000	4,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	60,000	60,000	60,000	60,000	60,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	3,000	3,000	3,000	3,000	3,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology	16,000	16,000	16,000	16,000	16,000
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>158,000</u>	<u>158,000</u>	<u>178,000</u>	<u>158,000</u>	<u>158,000</u>
Allocation for Future Projects (Pool Renovation/Expansion)	4,000,000	5,000,000	6,000,000	7,000,000	7,000,000
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>4,158,000</u>	<u>5,158,000</u>	<u>6,178,000</u>	<u>7,158,000</u>	<u>7,158,000</u>

**Additional Comments Regarding This Site:**

Pool facility will require significant improvement in the near future to address limitations of the existing facility (pool depth does not meet current safety standards, deck area is undersized creating safety hazards). This plan includes an allocation for a future improvement project to renovate and expand the existing pool facility. The timing of this project is indefinite at this time, as a result of property tax shortfalls that limit the ability of ECS to accumulate the necessary funding to support this project.

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/98  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Elkhart Area Career Center

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>31,654,375</u>	Acreage	<u>15</u>
Number of Classrooms	<u>32</u>	Student Capacity	<u>900</u>
Square Footage	<u>204,716</u>	Current Capacity	<u>900</u>

**Enrollment History:**

2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>
2008-2009	<u>n/a</u>
2007-2008	<u>n/a</u>
2006-2007	<u>n/a</u>

**Detailed Evaluation of Building Conditions:**

Addition/renovation project completed in Fall 2003. Building will require tuck-pointing in the near future. Building is in good condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development	_____	_____	_____	_____	_____
Professional Services	_____	_____	_____	_____	_____
Education Specifications Development	_____	_____	_____	_____	_____
Building Acq., Const., and Improvement (Includes 45200 & 45300)	_____	_____	_____	_____	_____
Joint Caulking	_____	_____	_____	_____	_____
WVPE Improvements	25,000	25,000	25,000	25,000	25,000
Recalibrate Temperature Controls	4,750	4,750	4,750	4,750	4,750
Open, Clean, Check Boilers	_____	_____	_____	_____	_____
Maintenance on Air Conditioning System	2,500	2,500	2,500	2,500	2,500
Energy Management System Maintenance	1,500	1,500	1,500	1,500	1,500
Repair	15,000	15,000	15,000	15,000	15,000
Video Distance Learning Services	2,000	2,000	2,000	2,000	2,000
Rental of Bldgs., Grounds and Equipment	925,000	925,000	925,000	925,000	925,000
Purchase of Mobile or Fixed Equipment	_____	_____	_____	_____	_____
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	_____	_____	_____	_____
Utilities (Maintenance of Buildings)	_____	_____	_____	_____	_____
Maintenance of Equipment	_____	_____	_____	_____	_____
School Sports Facility	_____	_____	_____	_____	_____
Property or Casualty Insurance	_____	_____	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____	_____	_____
Technology	_____	_____	_____	_____	_____
Instruction -- Related Technology	_____	_____	_____	_____	_____
Administrative Technology Services	_____	_____	_____	_____	_____
<b>SUBTOTAL EXPENDITURES</b>	<u>975,750</u>	<u>975,750</u>	<u>975,750</u>	<u>975,750</u>	<u>975,750</u>
Allocation for Future Projects	_____	_____	_____	_____	_____
Transfer From One Fund to Another	_____	_____	_____	_____	_____
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>975,750</u>	<u>975,750</u>	<u>975,750</u>	<u>975,750</u>	<u>975,750</u>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Transportation

Grades Housed (or other use)	<u>Transportation facility</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>1,049,066</u>	Acreage	<u></u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>11,754</u>	Current Capacity	<u>n/a</u>

**Enrollment History:**

2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>
2008-2009	<u>n/a</u>
2007-2008	<u>n/a</u>
2006-2007	<u>n/a</u>

**Detailed Evaluation of Building Conditions:**

Office structure replaced in 1995. Driver's lounge renovated in 1995. Additional parking and access road completed in 1995. Additional driver restrooms added in 2000. Building is in good condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2017
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	50,000	50,000	50,000	50,000	50,000
Recalibrate Temperature Controls					
Open, Clean, Check Boilers					
Maintenance on Air Conditioning System					
Energy Management System Maintenance					
Roof Replacement					
Video Distance Learning Services					
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment					
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment					
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Rice Educational Services Center

Grades Housed (or other use)	<u>Admin Building</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>5,145,559</u>	Acres	<u>3</u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>32,217</u>	Current Capacity	<u>n/a</u>

**Enrollment History:**

2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>
2008-2009	<u>n/a</u>
2007-2008	<u>n/a</u>
2006-2007	<u>n/a</u>

**Detailed Evaluation of Building Conditions:**

Tuck-pointing will be required in the near future. Building is in good condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development	100,000	100,000	100,000	100,000	100,000
Professional Services	200,000	200,000	200,000	200,000	200,000
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	7,750	7,750	7,750	7,750	7,750
Recalibrate Temperature Controls	2,000		2,000		2,000
Joint Caulking					
Energy Education, Inc. Contract Cost	0	0	0	0	0
Energy Management System Maintenance					
Video Distance Learning Services	10,000	10,000	10,000	10,000	10,000
Rental of Bldgs., Facilities and Equipment	0	0	0	0	0
Purchase of Mobile or Fixed Equipment	275,000	275,000	275,000	275,000	275,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utility Services	2,482,000	2,482,000	2,482,000	2,482,000	2,482,000
Maintenance of Equipment	400,000	400,000	400,000	400,000	400,000
School Sports Facility	200,000	200,000	200,000	200,000	200,000
Property or Casualty Insurance	180,000	180,000	180,000	180,000	180,000
Other Operation and Maintenance of Plant	0	0	0	0	0
Technology					
Instruction - Related Technology	2,257,500	2,370,375	2,488,894	2,613,338	2,744,005
Administrative Technology Services	337,500	354,375	372,094	390,698	410,233
<b>SUBTOTAL EXPENDITURES</b>	<b>6,451,750</b>	<b>6,579,500</b>	<b>6,717,738</b>	<b>6,858,787</b>	<b>7,010,989</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>6,451,750</b>	<b>6,579,500</b>	<b>6,717,738</b>	<b>6,858,787</b>	<b>7,010,989</b>

**Additional Comments Regarding This Site:**

Rev. 8/08  
22-Aug-13

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Building Services

Grades Housed (or other use)	<u>Bldg. Services/Warehouse</u>	Date of Occupancy	<u>1977</u>
Current Value	<u>1,460,195</u>	Acreage	<u>3</u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>4,800</u>	Current Capacity	<u>n/a</u>

**Enrollment History:**

2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>
2008-2009	<u>n/a</u>
2007-2008	<u>n/a</u>
2006-2007	<u>n/a</u>

**Detailed Evaluation of Building Conditions:**

Most of Building Services operations have been shifted to the Kent Street facility. This building is currently up for sale. Building is in good condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services	50,000				
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	15,000	15,000	15,000	15,000	15,000
Maintenance, Safety Check Operable Backboards			4,000	4,000	4,000
System-wide Gas Line Inspection	15,000	15,000	15,000	15,000	15,000
System-wide AHERA Survey, Reinspection	7,000	7,000	7,000	7,000	7,000
Computer Electrical Requirements	50,000	50,000	50,000	50,000	50,000
System-wide AHERA Operations/Maintenance	12,500	12,500	12,500	12,500	12,500
AHERA 3-year Reinspection and Update					
Maintenance on Energy Management System	2,500	2,500	2,500	2,500	2,500
System-wide Electrostatic Painting	25,000	25,000	25,000	25,000	25,000
Backflow Prevention Inspection	2,000	2,000	2,000	2,000	2,000
System-wide Grounds, Landscaping, Irrigation, Playground Maint.	150,000	150,000	150,000	150,000	150,000
System-wide Security Modifications	200,000	200,000	200,000	200,000	200,000
System-wide Air Quality Testing	25,000	25,000	25,000	25,000	25,000
System-wide Countertop Replacement	25,000	25,000	25,000	25,000	25,000
System-wide Painting	25,000	25,000	25,000	25,000	25,000
Lighting System Upgrades	500,000				
Energy Efficiency Improvements					
Energy Management System Upgrades	50,000	50,000	50,000	50,000	50,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	75,000	75,000	75,000	75,000	75,000
Emergency Allocations (Other Facilities Acquisition and Construction)	250,000	250,000	250,000	250,000	250,000
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	400,000	400,000	400,000	400,000	400,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>1,879,000</b>	<b>1,329,000</b>	<b>1,333,000</b>	<b>1,333,000</b>	<b>1,333,000</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>1,879,000</b>	<b>1,329,000</b>	<b>1,333,000</b>	<b>1,333,000</b>	<b>1,333,000</b>



School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Tipton Street Center

Grades Housed (or other use)	<u>7-12</u>	Date of Occupancy	<u>1952; 2001 by ECS</u>
Current Value	<u>3,166,566</u>	Acreage	<u>3</u>
Number of Classrooms	<u>4</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>14,028</u>	Current Capacity	<u>n/a</u>

**Enrollment History:**

2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>
2008-2009	<u>n/a</u>
2007-2008	<u>n/a</u>
2006-2007	<u>n/a</u>

**Detailed Evaluation of Building Conditions:**

Original construction in 1952, with an addition in 1970, and renovations from 1983-1990. Building is in good condition.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Building Modifications	25,000	25,000	25,000	25,000	25,000
Recalibrate Temperature Controls	2,000		2,000		2,000
Maintenance on Air Conditioning System	1,100	1,100	1,100	1,100	1,100
Energy Management System Maintenance	1,000	1,000	1,000	1,000	1,000
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment					
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment					
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<b>29,100</b>	<b>27,100</b>	<b>29,100</b>	<b>27,100</b>	<b>29,100</b>
Allocation for Future Projects					
Transfer From One Fund to Another					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>29,100</b>	<b>27,100</b>	<b>29,100</b>	<b>27,100</b>	<b>29,100</b>

**Additional Comments Regarding This Site:**

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08  
22-Aug-13

School No. 2305

**Plan Detail:**

Site: Kent Street

Grades Housed (or other use)	<u>Bldg. Serv/Transpo facility</u>	Date of Occupancy	<u>2007 (ECS)</u>
Current Value	<u>3,468,465</u>	Acreage	<u>8</u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>103,302</u>	Current Capacity	<u>n/a</u>

**Detailed Evaluation of Building Conditions:**

Buildings are in generally good condition. Modifications to a Transportation garage, and Bldg. Services warehouse were made soon after ECS acquired the property in 2007.

**Five-Year Plan for This Site:**

	2014	2015	2016	2017	2018
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Building Modifications	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Recalibrate Temperature Controls					
Joint Caulking					
Energy Education, Inc. Contract Cost					
Energy Management System Maintenance					
Roof Replacement					
Video Distance Learning Services					
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment					
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utility Services					
Maintenance of Equipment					
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
<b>SUBTOTAL EXPENDITURES</b>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Expansion/Renovation to ESC Struction					
New Construction or Addition for Grade 6 Shist to MS Program					
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**Additional Comments Regarding This Site:**

**ELKHART  
COMMUNITY  
SCHOOLS**

**BUS  
REPLACEMENT  
PLAN**

**2014**



Capacity	Count No. of Bus	Bus Descript	Corp ID No.	Type of Bus/Vehicle Per DOE "TN"	Owned or Leased	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
66	47	International	51	C	O										167,960			
w/c	48	Thomas	54	C	O											197,498		
w/c	49	Thomas	55	C	O					147,376								
66	50	Thomas	56	C	O	108,269												
w/c	51	Thomas	57	C	O			133,675										
66	52	Thomas	58	C	O		113,682											
66	53	Thomas	59	C	O	108,269												
w/c	54	Thomas	60	C	O											197,498		
72	55	Thomas	61	C	O											176,358		
72	56	Thomas	62	C	O													
72	57	Bluebird	63	C	O									159,962				
72	58	Thomas	64	C	O					131,601								
72	59	International	65	C	O			119,366										
66	60	Thomas	66	C	O			119,366										
72	61	Bluebird	67	C	O									159,962				185,176
72	62	Thomas	68	C	O									159,962				185,176
72	63	Thomas	69	C	O													
72	64	Thomas	70	C	O													
72	65	Bluebird	71	C	O											176,358		
72	66	Bluebird	72	C	O									159,962				
72	67	Bluebird	73	C	O									159,962				
72	68	Bluebird	74	C	O									159,962				
72	69	Bluebird	75	C	O										167,960			
72	70	Bluebird	76	C	O								152,345					
72	71	Thomas	77	C	O													185,176
72	72	Thomas	78	C	O													185,176
72	73	Thomas	79	C	O													185,176
72	74	Thomas	80	C	O													
72	75	Thomas	81	C	O					131,601								
72	76	Thomas	82	C	O					131,601								
72	77	Thomas	83	C	O													185,176
w/c	78	International	84	C	O		113,682											
72	79	Thomas	85	C	O													
72	80	Thomas	86	C	O							145,091						
66	81	Thomas	87	C	O													185,176
72	82	Thomas	88	C	O								152,345					
66	83	Thomas	89	C	O	108,269												
72	84	Thomas	90	C	O													
72	85	Bluebird	91	C	O										167,960			
72	86	Thomas	93	C	O										167,960			
72	87	Bluebird	96	C	O								152,345					
w/c	88	Thomas	97	C	O													207,373
36	89	Thomas	98	C	O	108,269												207,373
w/c	90	Thomas	99	A-2	O													
84	91	Thomas	100	D	O								202,213					
84	92	Thomas	101	D	O								202,213					
84	93	Thomas	102	D	O													
84	94	Thomas	103	D	O													
84	95	Thomas	104	D	O							192,584						
84	96	Thomas	105	D	O						183,414							
84	97	Thomas	106	D	O						183,414							
84	98	Thomas	107	D	O						183,414							
84	99	Thomas	108	D	O						183,414							
w/c	100	Thomas	109	C	O						183,414							
72	101	Thomas	110	C	O						154,745							
72	102	Thomas	111	C	O							145,091						
72	103	Thomas	112	C	O							145,091						
													152,345					

Capacity	Count No. of Bus	Bus Descript	Corp ID No.	Type of Bus/Vehicle Per DOE "TN"	Owned or Leased	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
72	104	Thomas	113	C	O						138,181						
72	105	Thomas	114	C	O						138,181						
72	106	International	115	C	O		113,682										
72	107	International	116	C	O		113,682										
72	108	International	117	C	O		113,682										
72	109	International	118	C	O		113,682										
72	110	International	119	C	O		113,682										
72	111	International	120	C	O		113,682										
72	112	International	121	C	O		113,682										
72	113	Thomas	122	C	O					131,601							
72	114	Thomas	123	C	O					131,601							
72	115	Thomas	124	C	O												
72	116	Thomas	125	C	O			125,335									
72	117	Thomas	126	C	O			125,335									
72	118	Thomas	127	C	O			125,335									
72	119	Thomas	128	C	O			125,335									
72	120	Thomas	129	C	O			125,335									
72	121	International	130	C	O		113,682										
72	122	Thomas	131	C	O			119,366									
72	123	Thomas	132	C	O					131,601							
72	124	Bluebird	133	C	O								152,345				
72	125	Bluebird	134	C	O								152,345				
72	126	Bluebird	135	C	O									167,960			
72	127	Bluebird	136	C	O									167,960			
72	128	Thomas	137	C	O											176,358	
72	129	Bluebird	138	C	O											176,358	
72	130	Thomas	139	C	O											176,358	
72	131	Thomas	140	C	O											176,358	
72	132	International	141	C	O		113,682										
84	133	Thomas	142	D	O					174,680							
84	134	Thomas	143	D	O			166,361									
84	135	Thomas	144	D	O						183,414						
84	136	Thomas	145	D	O								202,213				
72	137	Thomas	146	C	O								152,345				
Replacement Cost Totals						1,274,817	1,250,502	1,419,792	1,460,737	1,565,319	1,779,284	1,743,160	2,045,873	2,134,155	2,125,480	2,300,865	2,349,319

## **Elkhart Community School Action Plan**

### **Mission:**

Elkhart Community Schools (ECS) is committed to the continual pursuit of excellence for all students by inspiring the belief that learning is a lifelong process.

### **Philosophy:**

We believe... all students in the Elkhart Community Schools must be provided an equal opportunity for optimal educational growth regardless of age, race, creed, national origin, disability, gender, or economic status.

We believe... ECS shares with the home, the church, and community agencies the responsibility for developing in all students a lifetime love of learning and the knowledge, skills, habits, understandings, attitudes, and character traits essential for

- choosing and participating in a vocation;
- creating good human relationships;
- achieving responsible, contributing citizenship; and
- enriching one's personal life.

We believe... strong communities depend on well-educated citizens and strong companies depend on well-educated workers. Elkhart cannot prosper without both.

### **Elkhart Community Schools has established the following education goals for each of four age categories, from birth to college/post-secondary education:**

- **Birth to kindergarten:** Students will be ready to learn when entering kindergarten.
- **Kindergarten to 6<sup>th</sup> grade:** Students will be proficient in reading and math.
- **7<sup>th</sup> grade through high school:** Students will be engaged in a bold approach to student achievement. This approach is based on the principle that academic rigor, combined with the opportunity to save time and money, is a powerful motivator for students to work hard and meet serious educational challenges. Our approach will bring early college high schools to ECS. It is a blend of high school and college in a rigorous yet supportive program, compressing the time it takes to complete a high school diploma while receiving an associate's degree.
- **College/post-secondary:** Students will be ready to earn with their post high school degree or pursue a four year college degree or other career-ready credential.

**Elkhart Community School's action plan focuses on four critical times in our children's lives. Research shows that when students are not on track at these "moments," the consequences can be life-altering.**

**Pre Kindergarten:** If our children don't come to kindergarten "ready to learn," research shows they'll struggle to be good readers in 3rd grade.

What % of ECS kindergartners are “ready to learn” when they begin kindergarten?

To address this moment we must –

- Increase the number of quality early child-care programs.
- Increase the percentage of children who are attending preschool or child care in the preschool years.

**Elementary School:** If our children aren’t reading well in 3rd grade, research shows that they’re more likely to drop out in high school. If we are going to give our children and our youth the skills to be competitive in the global economy, we’ve got to make sure they have math and science backgrounds.

What % of ECS 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> graders are “proficient” readers?

To address this moment we must –

- Increase our focus on developing reading skills for all students
- Create “summer slide” programs to ensure students don’t lose academic ground during the summer.
- Increase the number of teachers who have specialized skills and certifications in reading.

What % of ECS students have are equipped with STEAM (Science, Technology, Engineering, Arts and Math) Skills?

To address this moment we must –

- Increase our science, technology, engineering, arts and math skill offerings.
- Increase the number of teachers who have specialized skills and certifications in STEAM

**Middle and High School:** If our children don’t sign up for rigorous classes in high school, or if they don’t succeed in those classes, they’re less likely to go to college or to seek post high-school credential that they’ll need to get a job .

What % of high-school seniors graduated in 2012-13. Too many young people are not graduating even at a time when employers are increasingly demanding that workers have more than a high-school education?

To address this moment we must –

- Adopt strategies to ensure students don’t drop out of school and they have five credits at the end of 8th grade.
- Improve professional development for teachers as they transition to teaching the more rigorous “Common Core” standards.
- Provide more mentoring and internships for high school students.
- Adopt the Early College model for increase rigor and relevance

**Continuing Education:** If children don’t take college entrance exams, visit colleges, learn about post high-school credentials and get help with financial aid forms, they’re not likely to graduate from college or to get the license or certification they’ll need to compete.



What % of high school graduates obtain a college degree or an additional bonafide work credential within six years?

To address this moment we must –

- Increase the number of students who are earning college credit through “dual enrollment” in high school.
- Create a centralized web portal where students can do “one-stop” shopping for scholarships and college information.
- Become a catalyst for the creation of Elkhart College of Art and Design and recruit students and adult learners who have some college credits or credential work to come back to complete their schooling.
- Enhance college affordability for all students and assist them with calculating college and career choices and potential debt.

**To ensure our mission, beliefs and these “moments” are realized a series of action steps have been developed to guide our progress and measure our success.**

### **Pre Kindergarten:**

**Action:** Increase the percentage of students who are kindergarten ready.

**Person Responsible:** John Hill, Tony England and Kim Boynton

**Operational:** August 2014

**Success Indicators:** TBD

**Progress:** Planning begins fall of 2013

**Action:** Create Begindergarten for Elkhart Community Schools. Begindergarten is a program which addresses students who are of kindergarten age but are not kindergarten ready.

**Person Responsible:** John Hill, Kim Boynton

**Operational:** August 2015

**Success Indicators:** TBD

**Progress:** Planning begins fall of 2014

### **Elementary:**

**Action:** Successful implementation of the new elementary instructional day.

**Person Responsible:** John Hill and Elementary Principals

**Operational:** August 14, 2013

**Success Indicators:** Number of telephone calls regarding scheduling issues. PRG minutes.

**Progress:** Ongoing

**Action:** Increase the percentage reading proficiency rates of 3rd- graders.

**Person Responsible:** John Hill, Beth Williams, Brad Sheppard and Elementary Principals

**Operational:** August 2012

**Success Indicators:** IREAD Scores

**Progress:** Ongoing

**Action:** Continue with 8-Step development across all grade levels and throughout all buildings.

**Person Responsible:** John Hill, Brad Sheppard and Principals.

**Operational:** August 2012

**Success Indicators:** ISTEP Scores

**Progress:** Ongoing

**Action:** Create an elementary STEAM academy.

**Person Responsible:** Rob Haworth, John Hill, Jeff Komins, Dan Rice and Roosevelt Elementary Staff

**Operational:** August of 2014

**Success Indicator:** TBD

**Progress:** Ongoing

**Action:** Increase the number of Summer Laboratory Schools.

**Person Responsible:** Brad Sheppard and Rob Haworth

**Operational:** Summer 2013

**Success Indicator:** Number of Laboratory Schools

**Progress:** Ongoing

## **Middle School and High School:**

**Action:** Adopt programming strategies which ensure that middle school students have five high school credits at the end of 8th grade.

**Person Responsible:** Rob Haworth, John Hill, Elementary and Middle school principals.

**Operational:** August of 2014

**Success Indicator:** ECS Transcript

**Progress:** TBD

**Action:** Successfully address the issues of disproportionality.

**Person Responsible:** Tony England and Principals

**Operational:** Ongoing

**Success Indicator:** TBD

**Progress:** Ongoing

**Action:** Adopt programming strategies which create a STEAM track for middle school and high school students.

**Person Responsible:** Rob Haworth, John Hill, Jeff Komins, Bill Kovach, Dave Benak, and middle school and high school staff TBD

**Operational:** August of 2016

**Success Indicator:** TBD

**Progress:** Planning begins fall of 2015

**Action:** Creation of a 1:1 device initiative plan for Elkhart Memorial, Elkhart Central and Life High schools.

**Person Responsible:** Dan Rice, John Hill, Doug Hasler, Mark Tobolski, Frank Serge and Denny Trigg

**Operational:** TBD

**Success Indicator:** TBD

**Progress:** TBD

**Action:** Increase the percentage of students who complete up to two years of college credit or an Associate's degree upon completion of a high school diploma.

**Person Responsible:** Bill Kovach, Tony England, John Hill, Frank Serge, Mark Tobolski and Dennis Trigg

**Operational:** Summer of 2013

**Success Indicator:** ECS Transcript

**Progress:** Ongoing; Early College Planning begins fall of 2013

**Action:** Pursue the development of a Junior ROTC program in both high schools.

**Person Responsible:** Bob Woods, Mark Tobolski, Frank Serge and Denny Trigg

**Operational:** TBD

**Success Indicator:** TBD

**Progress:** TBD

### **College/Post Secondary:**

**Action:** Create a centralized web portal where students and adults can do "one-stop" shopping for scholarships, college information, internships and post high school careers.

**Person Responsible:** Bill Kovach, Dan Rice, Dave Benak, Frank Serge, Mark Tobolski and Dennis Trigg

**Operational:** May of 2015

**Success Indicator:** TBD

**Progress:** TBD

**Action:** Serve as a catalyst for the development of Elkhart Community College (Elkhart College of Art and Design).

**Person Responsible:** Rob Haworth, Bill Kovach, John Hill Dave Benak, Brad Sheppard

**Operational:** TBD

**Success Indicator:** TBD

**Progress:** TBD

## **Operational Activities:**

**Action:** Complete a school safety audit which could potentially lead to a safety referendum campaign.

**Person Responsible:** Rob Haworth, Jill Barfell, Doug Hasler and Shawn Hannon

**Operational:** Fall of 2013

**Success Indicator:** Election Results

**Progress:** TBD

**Action:** Create the new administrative department of Communication and Data.

**Person Responsible:** Shawn Hannon and Doug Thorne

**Operational:** Fall of 2013

**Success Indicator:** TBD

**Progress:** Ongoing

**Action:** Implementation of communications and marketing strategy for ECS.

**Person responsible:** Shawn Hannon and New Department

**Operational:** January of 2014

**Success Indicator:** TBD

**Progress:** Ongoing

**Action:** Integration of Technology Department into the curriculum and materials adoption cycle.

**Person Responsible:** Dan Rice and John Hill

**Operational:** Fall of 2013

**Success Indicator:** TBD

**Progress:** Ongoing

**Action:** Development of the "Farm" as a viable educational tool.

**Person Responsible:** Bob Woods, John Hill, Tony England and Brad Sheppard

**Operational:** Summer 2014

**Success Indicator:** Teacher and Student Survey

**Progress:** Ongoing

**Action:** Development of an Elkhart County Community Foundation grant clearing house committee.

**Person Responsible:** Jill Barfell and Leadership Team

**Operational:** Fall of 2013

**Success Indicator:** TBD

**Progress:** TBD

**Action:** Implementation of the Master Teacher Concept.

**Person Responsible:** Doug Thorne and Levon Johnson

**Operational:** Fall of 2013

**Success Indicator:** Teacher Survey

**Progress:** Ongoing

**BEARDSLEY**

- North: East on Bristol Street from Cassopolis Street to Independence Street.
- East: South on Independence Street extended (both sides) to the St. Joseph River.
- South: West on the St. Joseph River to the Elkhart River. South on the Elkhart River to Jackson Boulevard. West on Jackson Boulevard to ~~Third~~ **3<sup>rd</sup>** Street; south on ~~Third~~ **3<sup>rd</sup>** Street to W. Lexington Avenue; west on W. Lexington Avenue to the St. Joseph River; north on the St. Joseph River to the Sherman Street bridge; west on Bower Street (neither side) to Michigan Street.
- West: North on Michigan Street (neither side) to Mishawaka Street; east on Mishawaka Street extended to Cassopolis Street; north on Cassopolis Street to Bristol Street.

**BECK**

- North: East on Jackson Boulevard from ~~Third~~ **3<sup>rd</sup>** Street to Goshen Avenue.
- East: Southeast on Goshen Avenue to the railroad tracks; ~~east on the railroad tracks to a line extended north from the east city limits (approximately in line with Clayton Street and Parker Avenue);~~ **west on the railroad tracks to the Elkhart River;** south **and east on the Elkhart River to E. Indiana Avenue-extended.**
- South: West on **E. Indiana Avenue-extended from the city limits to S. Main Street;** **northwest on S. Main Street to the railroad;** **west on the railroad to Oakland Avenue.**
- West: Northwest on S. Main Street to Prairie Street; south on Prairie Street to Second Street; ~~northwest on Second Street to Dr. Martin Luther King, Jr. Drive; west on Dr. Martin Luther King, Jr. Drive to Benham Avenue; north on Benham Avenue and Third Street to W. Jackson Boulevard.~~  
**North on Oakland Avenue to W. Franklin Street; east on W. Franklin Street to S. Shore Drive; east on W. Franklin Street from S. Shore Drive to Vistula Street (both sides); west and north on the St. Joseph River to W. Lexington Avenue; east on W. Lexington Avenue from the St. Joseph River to S. 3<sup>rd</sup> Street; north on S. 3<sup>rd</sup> Street to E. Jackson Boulevard.**

Revised: July 23, 2002

**BRISTOL**

- North: East on the state line from County Road 19 to the Washington-York Township line.
- East: South on the Washington-York Township line to the Washington-Jefferson Township line.
- South: West on the Washington-Jefferson Township line to a point .5 of a mile east of County Road 17.
- West: North on a line from this point to where a culvert goes underneath **County Road 17** ~~State Road 120 (including address 21384 and all addresses smaller than this)~~ and to the St. Joseph River; east on the St. Joseph River to County Road 19 extended; north on County Road 19 (neither side) to the state line.

## CLEVELAND

### Contiguous Area

- North: East on the state line from the Elkhart-St. Joseph County line to .5 of a mile west of County Road 5 (Edwardsburg Road).
- East: South (excluding all of the Michiana Trailer Park and Roberts Manor) to County Road 2; east on County Road 2 (both sides) to County Road 5 (Edwardsburg Road); southeast on County Road 5 (neither side) to County Road 4; southwest on County Road 4 (both sides) to County Road 101; south on County Road 101 (neither side) to the Toll Road; east on the Toll Road to County Road 5; southeast on County Road 5 (neither side) to the intersection of County Roads 5 and 6; **west on County Road 6 (both sides) to John Weaver Parkway; south on a line from the intersection of County Road 6 and John Weaver Parkway to the intersection of County Road 10 and Starner Avenue;** south to a point intersecting County Road 8 extended; west to **the intersection of County Road 8 and** County Road 1; south on County Road 1 (both sides) to County Road 108; east on County Road 108 (**both sides**) to **County Road 101;** the western property line of 29148 County Road 108 (0.4 miles west of County Road 3); south **on County Road 101 (neither side) to County Road 12;** east on Tamarac Drive extended (neither side) **County Road 12 (neither side)** to County Road 3; extended; south to California Road (at the intersection with County Road 3); continue south on County Road 3 (neither side) to old U.S. 20; west on old U.S. 20 (neither side) to the entrance of Lexington Industrial Park; south to the St. Joseph River.
- South: West on the St. Joseph River to the Elkhart-St. Joseph County line.
- West: North on the Elkhart-St. Joseph County line from the St. Joseph River to the state line.

### Satellite Area

- North: ~~East on Bridge Street (neither side) from where it crosses the river to Franklin Street; northeast on W. Franklin Street to Oakland Avenue.~~
- East: ~~South on Oakland Avenue to the intersection of Oakland and Indiana Avenues.~~
- South: ~~West on Indiana Avenue (both sides) to Franklin Street.~~
- West: ~~North from the intersection of Indiana Avenue and Franklin Street to the St. Joseph River; north on the St. Joseph River to Bridge Street.~~



**DALY**

North: East on ~~Bower~~ **W. Beardsley Street** (~~both sides~~) from Nappanee Street to the St. Joseph River. **N. Michigan Street.**

East: **South on N. Michigan Street to Bower Street (both sides); east on Bower Street (both sides) to** and west on the St. Joseph River; ~~from Bower Street to a point north of the intersection of Franklin Street and Indiana Avenue; south to Indiana Avenue; east on Indiana Avenue (neither side) to Tenth Street; south on Tenth Street (both sides) to Lusher Avenue.~~ **south on the St. Joseph River to the intersection of W. Franklin and Vistula Street; west on W. Franklin Street to S. Shore Drive (neither side); west on W. Franklin Street from S. Shore Drive to Oakland Avenue; south on Oakland Avenue to the railroad.**

South: West on **the railroad** ~~Lusher Avenue~~ to Nappanee Street.

West: North on Nappanee Street to the St. Joseph River; west, north and east to include Rainbow Bend Boulevard, Aspin Drive, and Gruber Lane, north on Nappanee to ~~Bower~~ **W. Beardsley Street.**

Revised: March, 1998

**EASTWOOD**

- North: East on the state line from **County Road 11** ~~a point north of the intersection of County Road 6 and Puterbaugh Creek (approximately .3 of a mile east of County Road 11)~~ to County Road 19.
- East: South on County Road 19 (both sides) to the St. Joseph River.
- South: West on the St. Joseph River to a point just west of the property line extended of 23499 Greenleaf Boulevard.
- West: North to .5 of a mile north of Bristol Street (on a line just west of the property line extended of 23499 Greenleaf Boulevard); west .25 of a mile; north to County Road 8 extended; west to Puterbaugh Creek; north on Puterbaugh Creek to County Road 6, continue north to the state line (**excluding the Hidden Lake Reserve**); **west on Stateline Road to** ~~(approximately .3 of a mile east of) County Road 11.~~

**FEESER**

- North: East on the state line from .5 of a mile west of County Road 5 (Edwardsburg Road) to a point north of the intersection of County Road 4 and the Osolo Township Ditch. **the intersection with Dolph Road.**
- East: South **on Dolph Road (neither side) to N. Shore Drive; continue south** to the intersection of County Road 4 and the Osolo Township Ditch; south on the Osolo Township Ditch to the Toll Road.
- South: West on the Toll Road to a point at the interchange which is north of the intersection of Cumberland and Oakwood Avenues; south to the intersection of Oakwood and Cumberland Avenues; southwest diagonally to the intersection of Cassopolis Street (Indiana 19) and County Road 6; west on County Road 6 (both sides including Merlin Isle and Creekside) to County Road 5.
- West: Northwest on County Road 5 to the Toll Road; west on the Toll Road to County Road 101; north on County Road 101 (both sides) to County Road 4; northeast on County Road 4 (neither side) to County Road 5; northwest on County Road 5 (both sides) to County Road 2; west on County Road 2 (neither side) to a line which intersects with the state line .5 of a mile west of where County Road 5 intersects the state line.

Revised August, 1997

**HAWTHORNE**

(see Roosevelt/Hawthorne)

- North:** **East on the railroad from Nappanee Street to Oakland Avenue; south on Oakland Avenue to W. Indiana Avenue; east on W. Indiana Avenue to S. 6<sup>th</sup> Street.**
- East:** **South on S. 6<sup>th</sup> Street to W. Wolf Street; west on W. Wolf Street to Benham Avenue; south on Benham Avenue to W. Lusher Avenue; west on W. Lusher Avenue to Prairie Street; south on Prairie Street to Hively Avenue.**
- South:** **West on Hively Avenue to a point 225 feet east of Benham Avenue; south to approximately 425 feet north of Mishawaka Road; west to Benham Avenue, continue west .2 of a mile on a parallel to Mishawaka Road; north and east to Benham Avenue to include the Biblical Seminary; north on Benham Avenue to Hively Avenue; west on Hively Avenue to Compton Avenue extended; north on Compton Avenue extended to Carlton Avenue; west on Carlton Avenue to 6<sup>th</sup> Street; south on 6<sup>th</sup> Street to Hively Avenue; west on Hively Avenue to Oakland Avenue; north on Oakland Avenue to the north property line of Oaklawn Center; east to the west property line of Southdale Drive; north to the south property line of Sunrise Drive (south); west to Oakland Avenue; south on Oakland Avenue to the south property line of the Armory (966 feet north of Hively Avenue); west to 15<sup>th</sup> Street extended; north on 15<sup>th</sup> Street extended to Leininger Avenue; west on Leininger Avenue (both sides) to 17<sup>th</sup> Street; south on 17<sup>th</sup> Street to an east-west alley extended; west on the alley extended to 18<sup>th</sup> Street; north on 18<sup>th</sup> Street to Leininger Avenue; west on Leininger Avenue (both sides) to Nappanee Street.**
- West:** **North on Nappanee Street to railroad.**

**MONGER**

- North: East on E. Indiana Avenue from S. Main Street to the Elkhart River.
- East: South on the Elkhart River to Clayton Street extended; south to Bontrager Avenue.
- South: West on Bontrager Avenue extended to DeCamp Avenue extended; north on DeCamp Avenue extended to Hively Avenue; west on Hively Avenue to Prairie Street.
- West: North on Prairie Street to Lusher Avenue; east on Lusher Avenue to Main Street; northwest on S. Main Street to Indiana Avenue.

Revised: ~~July 23, 2002~~

## OSOLO

- North: East on County Road 6 (neither side) from County Road 5 to Cassopolis Street (Indiana 19); northeast to the intersection of Oakwood and Cumberland Avenues; north to the Toll Road (at the interchange); east to the Osolo Township Ditch; north on the Osolo Township Ditch to County Road 4, continue north **to the intersection of N. Shore Drive and Dolph Road; continue north on Dolph Road (both sides)** to the state line; east on the state line to **County Road 11, continue east (neither side) to** a point north of the intersection of County Road 6 and Puterbaugh Creek (**approximately .3 of a mile east of County Road 11**).
- East: South (**including Hidden Lake Reserve as well as Brighton, Fairgrove and Windrow Drive**) to the intersection of County Road 6 and Puterbaugh Creek, continue south on Puterbaugh Creek to County Road ~~8~~**106**.
- South: West on County Road **106 (both sides)** ~~8~~ (neither side) to Puterbaugh Creek, continue west to **County Road 11 (including all of Woodland Estates); the Osolo Township Ditch** ~~south on County Road 11 (both sides) to Homewood Avenue extended. West on Homewood Avenue extended to Berkley Avenue. South on Berkley Avenue extended (both sides) to Country Club Drive extended.~~ (not any of the Highland Mobile Home Park); southwest on the Osolo Township Ditch to Independence Street extended; south on Independence Street extended to Medford Street; west on Medford Street extended (neither side) and Country Club Drive **extended** (neither side) to Johnson Street; **South on Johnson Street to Bristol Street;** west on Bristol Street to Cassopolis Street; south on Cassopolis Street to Mishawaka Street extended; west on Mishawaka Street extended to Michigan Street. **Edwardsburg Road.**
- West: North on Michigan Street (neither side) from Mishawaka Street to Edwardsburg Road; northwest on Edwardsburg Road extended (neither side, not any of Zentz Drive) to the intersection of County Roads 5 and 6.

## PINEWOOD

- North: East on Country Club Drive extended (both sides) and ~~Medford Street (both sides)~~ from Johnson Street to ~~Independence Street~~; north on ~~Independence Street~~ extended to **Berkley Avenue extended; north on Berkley Avenue extended (neither side) to Homewood Avenue; east on Homewood Avenue extended to County Road 11; north on County Road 11 (neither side) to County Road 106 (excluding all of Woodland Estates); east on County Road 106 (neither side) to Puterbaugh Creek; south on Puterbaugh Creek** the ~~Oso Township Ditch~~; northeast on the ~~Oso Township Ditch~~ to County Road 8; ~~extended to the west from Puterbaugh Creek; east to County Road 8 (including all of the Highland Mobile Home Park)~~; continue east on County Road 8 (both sides) to County Road 13; east to .25 of a mile east of County Road 13; south to .5 of a mile north of Bristol Street; east to .5 of a mile east of County Road 13.
- East: South to the St. Joseph River (on a line just west of Dawn Avenue and crossing Greenleaf Boulevard just west of 23499 Greenleaf Boulevard).
- South: West on the St. Joseph River to Independence Street extended.
- West: North on Independence Street extended (neither side) to Bristol Street; west on Bristol Street to Johnson Street; north on Johnson Street to Country Club Drive.

**RIVERVIEW**

Contiguous Area

- North: East on the St. Joseph River from the Elkhart River to Middleton Run Road.
- East: South on Middleton Run Road to .14 of a mile north of Middlebury Street; east, south and west on an irregular line back to Middleton Run Road at Middlebury Street, (this includes lot one and part of lot two in Fair Acres Addition, and adjacent land totaling 8.4 acres.); south on Middleton Run Road to .12 of a mile south of Middlebury Street.
- South: West to Hall Manor Addition; south to Bryant Street; west to Hall Avenue; south to .25 of a mile south of Middlebury Street; west .33 of a mile to Toledo Road, (excluding approximately four acres of land on either side of Rowe Street.); west on Toledo Road **(neither side)** to Outer Drive; north on Outer Drive about 200 feet; east 200 feet and north to Middlebury Street; west on Middlebury Street to the east city limits (approximately in line with Clayton Street and Parker Avenue including Buildings 300, 500, 700, and 900 in the Woodwind community); ~~north to the railroad tracks; west on the railroad tracks to Goshen Avenue.~~ **south to Indiana Avenue extended; west to the Elkhart River.**
- West: **East and north on the Elkhart River to the railroad tracks; east on the railroad tracks to Goshen Avenue;** northwest on Goshen Avenue to E. Jackson Boulevard; west on E. Jackson Boulevard to the Elkhart River. North on the Elkhart River to the St. Joseph River.

Satellite Area

- North: ~~East from the Six Span Bridge (County Road 17) on the St. Joseph River to a point north of where a culvert goes beneath State Road 120 (including address 21404 and all addresses larger than this).~~
- East: ~~South on a line from this point to the Washington Jefferson Township Line. This line is .5 miles east of the Washington Concord Township line (County Road 17).~~
- South: ~~West on the Washington Jefferson Township line to County Road 17.~~
- West: ~~North on County Road 17 to the St. Joseph River at the Six Span Bridge.~~

Revised February 26, 2008



**ROOSEVELT**

**North:** **East on the railroad tracks from Oakland Avenue to Main Street.**

**East:** **Southeast on Main Street to Lusher Avenue.**

**South:** **West on Lusher Avenue to Benham Avenue.**

**West:** **North on Benham Avenue to Wolf Avenue; west on Wolf Avenue to S. 6<sup>th</sup> Street; north on S. 6<sup>th</sup> Street to W. Indiana Avenue; west on W. Indiana Avenue to Oakland Avenue; north on Oakland Avenue to the railroad tracks.**

**ROOSEVELT / HAWTHORNE**

~~North: East on Lusher Avenue from Nappanee Street to Tenth Street; north on Tenth Street to Indiana Avenue; west on Indiana Avenue (both sides) to Oakland Avenue; north on Oakland Avenue to W. Franklin Street; northeast on W. Franklin Street to South Shore Drive; north on South Shore Drive to the St. Joseph River; east and north on St. Joseph River to W. Lexington Avenue; east on W. Lexington Avenue from the St. Joseph River to Third Street. South on Third Street/Benham Avenue to Dr. Martin Luther King, Jr. Drive; east on Dr. Martin Luther King, Jr. Drive to Second Street; southwest on Second Street to Prairie Street; north on Prairie Street to Main Street.~~

~~East: Southeast on Main Street to Lusher Avenue.~~

~~South: West on Lusher Avenue to Prairie Street; south on Prairie Street to Hively Avenue. West on Hively Avenue to a point 225 feet east of Benham Avenue; south to approximately 425 feet north of Mishawaka Road; west to Benham Avenue, continue west .2 of a mile on a parallel to Mishawaka Road; north and east to Benham Avenue to include the Biblical Seminary; north on Benham Avenue to Hively Avenue; west on Hively Avenue to Compton Avenue extended; north on Compton Avenue extended to Carlton Avenue; west on Carlton Avenue to Sixth Street; south on Sixth Street to Hively Avenue; west on Hively Avenue to Oakland Avenue; north on Oakland Avenue to the north property line of Oaklawn Center; east to the west property line of Southdale Drive; north to the south property line of Sunrise Drive (south); west to Oakland Avenue; south on Oakland Avenue to the south property line of the Armory (966 feet north of Hively Avenue); west to Fifteenth Street extended; north on Fifteenth Street extended to Leininger Avenue; west on Leininger Avenue to Seventeenth Street; south on Seventeenth Street to an east west alley extended; west on the alley extended to Eighteenth Street; north on Eighteenth Street to Leininger Avenue; west on Leininger Avenue to Nappanee Street.~~

~~West: North on Nappanee Street to Lusher Avenue.~~

Revised: June 13, 2006

## WOODLAND

### Contiguous Area

- North: **West on County Road 6 (neither side) from the John Weaver Parkway to the intersection of County Roads 5 and 6; southeast from on Edwardsburg Avenue extended (both sides, including all of Zentz Drive but not any of the Bristol Street apartments) to Michigan Street. W. Bristol Street; east on W. Bristol Street to Cassopolis Street.**
- East: **South on Cassopolis Street to Michigan Street (both sides) to Bower Street. Mishawaka Street extended.**
- South: **West on Mishawaka Street extended to N. Michigan Street; south on N. Michigan Street (both sides) to W. Beardsley Street;** west on **W. Beardsley Street** ~~Bower Street extended (neither side)~~ to Nappanee Street; south on Nappanee Street, west and south excluding Rainbow Bend Boulevard, Aspin Drive and Gruber Lane, to the St. Joseph River; west on the St. Joseph River to a point south of the entrance of the Lexington Industrial Park on old U.S. 20.
- West: North to the entrance of the Lexington Industrial Park on old U.S. 20; east on old U.S. 20 (both sides) to County Road 3; north on County Road 3 (both sides) **to County Road 12; west on County Road 12 (both sides) to County Road 101; north on County Road 101 (both sides) to County Road 108;** ~~crossing County Road 12 and extending to Tamarac Drive extended;~~ west on Tamarac Drive extended (both sides) to a point south of the western property line of 29148 County Road 108 (0.4 miles west of County Road 3); north to the western property line of 29148 County Road 108; west on County Road 108 (**neither side**) to County Road 1; north on County Road 1 (neither side) to County Road 8; east to a point south of the intersection of County Roads 5 and 6; north to the intersection of County Roads 5 and 6: **to the intersection of County Road 10 and Starner Avenue; north to the intersection of John Weaver Parkway and County Road 6.**

### Satellite Area

- North: ~~East on the St. Joseph River from Fremont Street extended to the St. Joseph River north of the inter-section of South Shore Drive and Franklin Street.~~
- East: ~~South to the intersection of South Shore Drive and Franklin Street; southeast on Franklin Street to Bridge Street.~~
- South: ~~West on Bridge Street (both sides) from the intersection of Franklin Street and Bridge Street to the St. Joseph River.~~
- West: ~~North on the St. Joseph River to Fremont Street extended.~~

### NORTH SIDE MIDDLE SCHOOL

- North: East on the state line from Cassopolis Street to a point on State Line Road due north of the intersection of Lake Shore Drive and County Road 4.
- East: South from a point on State Line Road due north of the intersection of Lake Shore Drive and County Road 4 to said intersection: south and east on Lake Shore Drive (both sides) to a point due north of the intersection of County Roads 15 and 104; south from that point to the intersection of County Roads 15 and 104; south on County Road 15 to Bristol Street (County Road 10); east on Bristol St to a point 135' **feet** east of the intersection of Meadowbank Drive and Bristol **Street**; (County Road 10); south from that point to the St. Joseph River; west on the St. Joseph River to Main Street; south on Main Street to Prairie **Street**; south on Prairie Street to Indiana Avenue.
- South: West on Indiana Avenue to Oakland Avenue.
- West: North on Oakland Avenue (neither side) to Franklin Street; east on Franklin Street to the junction of Franklin Street and ~~South~~ **S.** Shore Drive; north to the St. Joseph River; east and north on the St. Joseph River to the Sherman Street Bridge; west on Bower Street (neither side) to Michigan Street; north on Michigan Street (neither side) to Edwardsburg Avenue; northwest on Edwardsburg Avenue extended (neither side - not any of Zentz Drive, but including the Bristol Street Apartments) to the intersection of County Roads 5 and 6; east on County Road 6 (neither side - not any of Merlin Isle or Creekside) to Cassopolis Street; north on Cassopolis Street to the state line.

Revised May 1992

**PIERRE MORAN MIDDLE SCHOOL**

- North: East on the state line from a point due north of the intersection of Lake Shore Drive and County Road 4 to the Washington-York Township line.
- East: South on the Washington-York Township line to the Washington-Jefferson township line.
- South: West on the Washington-York Township line to the Washington-Concord Township line; north on the Washington-Concord Township line (County Road 17) to the St. Joseph River; west on the St. Joseph River to Middleton Run Road extended; south on Middleton Run Road to .14 of a mile north of Middlebury Street; east, south, and west on an irregular line back to Middleton Run Road at Middlebury Street (this includes lot one and part of lot two in Fair Acres Addition and adjacent land totaling 8.4 acres.); south on Middleton Run Road to .12 of a mile south of Middlebury Street; west to Hall Manor addition; south to Bryant Street; west to Hall Avenue; south to .25 of a mile south of Middlebury Street; west .33 of a mile to Toledo Road (excluding approximately four acres of land on either side of Rowe Street); west on Toledo Road to Outer Drive; north on Outer Drive about 200 feet; east 200 feet and north to Middlebury Street; west on Middlebury Street to the east city limits (approximately in line with Clayton Street and Parker Avenue, including Buildings 300, 500, 700, and 900 in the Woodwind community); south to Indiana Avenue extended; west on Indiana Avenue extended to the Elkhart River; south on the Elkhart River to Clayton Avenue extended; south on Clayton Avenue to Bontrager Avenue; west on Bontrager Avenue extended to DeCamp Avenue extended; north on DeCamp Avenue extended to Hively Avenue; west on Hively Avenue to a point 225 feet east of Benham Avenue; south to approximately 425 feet north of Mishawaka Road; west to Benham Avenue, continue west .2 of a mile on a parallel to Mishawaka Road; north and east to Benham Avenue to include the Biblical Seminary; north on Benham Avenue to Hively Avenue; west on Hively Avenue to Compton Avenue extended; north on Compton Avenue extended to Carlton Avenue; west on Carlton Avenue to ~~Sixth~~ **6<sup>th</sup>** Street.
- West: North on ~~Sixth~~ **6<sup>th</sup>** Street to Indiana Avenue; east on Indiana Avenue to Prairie Street; north on Prairie Street to Main Street; north on Main Street to the St. Joseph River; east on the St. Joseph River to a point on the river which is due south of a point 135' **feet** east of the intersection of Meadowbank Drive and Bristol ~~Street~~; (County Road 10); west on Bristol ~~Street~~; (County Road 10) to County Road 15; north on County Road 15 (extended) to Lake Shore Drive; west and north on Lake Shore Drive (both sides) to County Road 4; north from the intersection of Lake Shore Drive and County Road 4 to the Indiana State Line.

### **WEST SIDE MIDDLE SCHOOL**

North: East on the state line from the intersection of the Elkhart-St. Joseph County and the state line to Cassopolis Street.

East: South to the intersection of Cassopolis Street and County Road 6; west on County Road 6 (both sides - including Merlin Isle and Creekside) to County Road 5; southeast on Edwardsburg Avenue extended (both sides - including all of Zentz Drive but not any of the Bristol Street apartments) to Michigan Street; south on Michigan Street (both sides) to Bower Street; east on Bower Street (both sides) to the St. Joseph River; south and west on the St. Joseph River and across the river to the junction of South Shore ~~Drive~~ and Franklin Street; west on Franklin Street to Oakland Avenue; south on Oakland Avenue (both sides) to Indiana Avenue; east on Indiana Avenue to ~~Sixth 6<sup>th</sup>~~ Street; south on ~~Sixth 6<sup>th</sup>~~ Street to Hively Avenue.

South: West on Hively Avenue to Oakland Avenue; north on Oakland Avenue to the north property line of Oaklawn Center; east to the west property line of Southdale Drive; north to the south property line of Sunrise Drive south; west to Oakland Avenue; south on Oakland Avenue to the south property line of the Armory (966 feet north of Hively Avenue); west to ~~Fifteenth 15<sup>th</sup>~~ Street extended; north on ~~Fifteenth 15<sup>th</sup>~~ Street extended to Leininger Avenue; west on Leininger Avenue to ~~Seventeenth 17<sup>th</sup>~~ Street; south on ~~Seventeenth 17<sup>th</sup>~~ Street to an east-west alley extended; west on the alley extended to ~~Eighteenth 18<sup>th</sup>~~ Street; north on ~~Eighteenth 18<sup>th</sup>~~ Street to Leininger Avenue, west on Leininger Avenue to Nappanee Street; north on Nappanee Street to St. Joseph River; west on the St. Joseph River to the Elkhart-St. Joseph County Line.

West: North on the Elkhart-St. Joseph County line to the state line.

Revised: March, 1998

### CENTRAL HIGH SCHOOL

- North: East on the state line from a point north of the intersection of County Road 6 and Puterbaugh Creek (about .3 of a mile east of County Road 11) to the Washington-York Township line.
- East: South on the Washington-York Township line from the state line to the Washington-Jefferson Township line.
- South: West on the Washington-Jefferson Township line to the Washington-Concord Township line; north on the Washington-Concord Township line to the St. Joseph River; west on the St. Joseph River to Middleton Run Road; south on Middleton Run Road to .14 of a mile north of Middlebury Street; east, south, and west on an irregular line back to Middleton Run Road at Middlebury Street (this includes lot one and part of lot two in Fair Acres Addition and adjacent land totaling 8.4 acres); south on Middleton Run Road to .12 of a mile south of Middlebury Street; west to Hall Manor Addition; south to Bryant Street, west to Hall Avenue; south to .25 of a mile south of Middlebury Street; west .33 of a mile to Toledo Road (excluding approximately four acres of land on either side of Rowe Street), west on Toledo Road to Outer Drive, north on Outer Drive about 200 feet; east 200 feet and north to Middlebury Street; west on Middlebury Street to the east city limits (approximately in line with Clayton Street and Parker Avenue including Buildings 300, 500, 700, and 900 of the Woodwind community); south on the east city limits to Indiana Avenue extended; west on Indiana Avenue extended to the Elkhart River; south on the Elkhart River to Clayton Street extended; south to Bontrager Avenue; west on Bontrager Avenue to DeCamp Avenue extended; north on DeCamp Avenue extended to Hively Avenue; west on Hively Avenue to a point 225 feet east of Benham Avenue; south to approximately 425 feet north of Mishawaka Road; west to Benham Avenue, continue west .2 of a mile on a parallel to Mishawaka Road; north and east to Benham Avenue to include the Biblical Seminary; north on Benham Avenue to Hively Avenue; west on Hively Avenue to Compton Avenue extended north on Compton Avenue extended to Carlton Avenue; west on Carlton Avenue to ~~Sixth~~ Sixth 6<sup>th</sup> Street.
- West: North on ~~Sixth~~ Sixth 6<sup>th</sup> Street to Marion Street; west on Marion Street to 700 W. Marion Street; north to Franklin Street; west on Franklin Street to ~~Eighth~~ Eighth 8<sup>th</sup> Street; north on ~~Eighth~~ Eighth 8<sup>th</sup> Street extended to the St. Joseph River; north and east on the St. Joseph River to Cassopolis Street extended; north on Cassopolis Street extended to Country Club Drive; east on Country Club Drive (both sides) and Medford Street extended (both sides) to Independence Street; north on Independence Street extended to the Osolo Township Ditch; northeast on the Osolo Township Ditch to County Road 8 extended to the west from Puterbaugh Creek; east to the intersection of County Road 8 and Puterbaugh Creek (including all of the Highland Mobile Home Park), north on Puterbaugh Creek to County Road 6, continue north to the state line (approximately .3 of a mile east of County Road 11).

### **MEMORIAL HIGH SCHOOL**

North: East on the state line from the Elkhart-St. Joseph County line to a point north of the intersection of County Road 6 and Puterbaugh Creek (approximately .3 of a mile east of County Road 11).

East: South to County Road 6, continue south on Puterbaugh Creek to County Road 8; west to the Osolo Township Ditch (not any of the Highland Mobile Home Park); southwest on the Osolo Township Ditch to Independence Street extended, south on Independence Street extended to Medford Street; west on Medford Street extended (neither side) and Country Club Drive (neither side) to Cassopolis Street; south on Cassopolis Street extended to the St. Joseph River; west and south on the St. Joseph River to ~~Eighth~~ **8<sup>th</sup>** Street extended; south on ~~Eighth~~ **8<sup>th</sup>** Street extended to Franklin Street; east on Franklin Street to 700 W. Franklin Street; south to Marion Street; east on Marion Street to ~~Sixth~~ **6<sup>th</sup>** Street, south on ~~Sixth~~ **6<sup>th</sup>** Street to Hively Avenue.

South: West on Hively Avenue to Oakland Avenue; north on Oakland Avenue to the north property line of Oaklawn Center; east on the west property line of Southdale Drive; north to the south property line of Sunrise Drive (south); west to Oakland Avenue; south on Oakland Avenue to the south property line of the Armory (966 feet north of Hively Avenue); west to ~~Fifteenth~~ **15<sup>th</sup>** Street extended; north on ~~Fifteenth~~ **15<sup>th</sup>** Street extended to Leininger Avenue; west on Leininger Avenue to ~~Seventeenth~~ **17<sup>th</sup>** Street; south on ~~Seventeenth~~ **17<sup>th</sup>** Street to an east-west alley extended; west on the alley extended to ~~Eighteenth~~ **18<sup>th</sup>** Street; north on ~~Eighteenth~~ **18<sup>th</sup>** Street to Leininger Avenue; west on Leininger Avenue to Nappanee Street; north on Nappanee Street to the St. Joseph River; west on the St. Joseph River to the Elkhart-St. Joseph County line.

West: North on the Elkhart-St. Joseph County line from the St. Joseph River to the state line.

Revised: ~~March, 1998~~ **August 27, 2013**



**BOARD ORGANIZATIONAL MEETING**

Section 1.     Organization

The Board of School Trustees of the Elkhart Community Schools shall organize by electing a president, a vice-president, and a secretary, each of whom shall be a different member, within the first fifteen (15) days following the commencement date of the member' terms of office, which shall be ~~July~~ **January** 1 of each year.

Section 2.     Treasurer

The Board of School Trustees shall also at such time appoint a treasurer of the Board and of the Elkhart Community Schools, who is not a member of the Board and who is a person other than the superintendent of schools. The Board may approve, upon request of the treasurer and upon recommendation of the Superintendent, the appointment of a deputy treasurer who is not a member of the Board, who shall also be a person other than the superintendent of schools, and who shall have the same powers and duties as the treasurer, or such lesser duties as the Board by regulation or resolution shall provide.

**CRIMINAL HISTORY SCREENING**

A. **PERSONS SUBJECT TO THIS POLICY**

**This policy applies to All** individuals who:

1. apply for ~~a.~~ employment with: **(a)** the Elkhart Community Schools; or **(b)** employment with an entity with which the school corporation contracts for services; or
2. ~~seek to~~ **have entered** into a contract to provide services to the school corporation; **or**
3. **are employed by an entity which has entered into a contract to provide services to the school corporation,**

if the individuals are likely to have direct, ongoing contact with children within the scope of the individuals' employment ~~shall be subject to this policy.~~

B. **REQUIREMENTS OF APPLICANTS**

At the time an individual makes application for employment with the Elkhart Community Schools, or enters into a contract to provide services to the school corporation, he or she shall be required to:

1. give written consent for the Personnel Department to obtain a criminal history information search; and
2. complete and sign a written criminal history questionnaire.
3. ~~Applicants who are offered and accept employment with Elkhart Community Schools shall pay a fee of \$10.00 to offset the cost of such search.~~

**Elkhart Community Schools will conduct an expanded criminal history check concerning all applicants for non-certificated employment or certificated employment not later than three (3) months after the applicant's employment by Elkhart Community Schools. All applicants are responsible for the entire cost associated with obtaining their expanded criminal history.**

The failure to answer honestly questions contained in the criminal history questionnaire shall be grounds for immediate termination of the individual's employment.

C. **CRIMINAL CONVICTIONS WHICH CONSTITUTE GROUNDS NOT TO EMPLOY OR CONTRACT AN INDIVIDUAL**

If an applicant for employment or an individual contracting to provide services to the school corporation, has been convicted of any of the following listed offenses, he or she shall not be employed by the Elkhart Community Schools. **Further, no entity which contracts to**

**provide services to Elkhart Community Schools shall employ any individual in a position likely to have direct, ongoing contact with children within the scope of the individual's employment if the individual has been convicted on any of the following listed offenses.**

1. Murder (IC 35-42-1-1);
2. Causing suicide (IC 35-42-1-2);
3. Assisting suicide (IC 35-42-1-2.5);
4. Voluntary manslaughter (IC 35-42-1-3);
5. Reckless homicide (IC 35-42-1-5);
6. Battery (IC 35-42-2-1) unless ten (10) years have elapsed from the date the individual was discharged from probation, imprisonment, or parole, whichever is later;
7. Aggravated battery (IC 35-42-2-1.5);
8. Kidnapping (IC 35-42-3-2);
9. Criminal confinement (IC 35-42-3-3);
10. A sex offense under IC 35-42-4;
11. Carjacking (IC 35-42-5-2);
12. Arson (IC 35-43-1-1) unless ten (10) years have elapsed from the date the individual was discharged from probation, imprisonment, or parole, whichever is later;
13. Incest (IC 35-46-1-3);
14. Neglect of a dependent **as a Class B felony** (IC 35-46-1-4**(b)(2)**~~(a)(1)~~ and IC 35-46-1-4~~(a)(2)~~) unless ten (10) years have elapsed from the date the individual was discharged from probation, imprisonment, or parole, whichever is later;
15. Child selling (IC 35-46-1-4**(b)**);
16. Contributing to the delinquency of a minor (IC 35-46-1-8) unless ten (10) years have elapsed from the date the individual was discharged from probation, imprisonment, or parole, whichever is later;
17. An offense involving a weapon under IC 35-47 **or IC 35-47.5** unless ten (10) years have elapsed from the date the individual was discharged from probation, imprisonment, or parole, whichever is later;
18. An offense relating to controlled substances under IC 35-48-4 unless ten (10) years have elapsed from the date the individual was discharged from probation, imprisonment or parole, whichever is later;
19. An offense relating to material or performance ~~that~~ **which** is harmful to minors or obscene under IC 35-49-3 unless ten (10) years have elapsed from the date the

individual was discharged from probation, imprisonment, or parole, whichever is later-;

20. An offense relating to operating a motor vehicle while intoxicated under IC 9-30-5 unless five (5) years have elapsed from the date the individual was discharged from probation, imprisonment, or parole, whichever is later-; **or**
21. An offense that is equivalent to any of the offenses listed in this subsection in which the judgment of conviction was entered under the law of any other jurisdiction.

**D. DUTY TO REPORT CRIMINAL CONVICTIONS DURING EMPLOYMENT**

**An individual employed by Elkhart Community Schools, or an entity described in Section A of this policy, shall immediately notify the Board of Trustees of Elkhart Community Schools, if during the course of individual's employment, the individual is convicted in Indiana or another jurisdiction of an offense described in Section C of this policy.**

December 12, 2006 August 27, 2013



inspiring. excellence.


**BRISTOL ELEMENTARY SCHOOL**  
Elkhart Community Schools  
705 Indiana Avenue, Bristol, IN 46507-9458  
(574) 848-7421 / 7422 fax  
[www.elkhart.k12.in.us](http://www.elkhart.k12.in.us)

DATE: August 15, 2013  
TO: Dr. Rob Haworth  
Board of School Trustees  
FROM: Melissa Jennette, Principal  
RE: Grant Acceptance

I am excited to report that Bristol Elementary has been awarded a Reading Camp Grant in the amount of \$2,000.00.

I am requesting that the Board of School Trustees accept this grant.

**ELKHART COMMUNITY SCHOOLS**  
Elkhart, Indiana

DATE: August 22, 2013  
 TO: Dr. Robert Haworth, Superintendent  
 FROM: Dr. John Hill   
 RE: **Conference Leave Requests**  
**August 27, 2013 - Board of School Trustees Meeting**

**The following requests for excused absences are recommended for approval:**

<b>2013 - 2014 CONFERENCES</b>	<b>EXPENSES</b>	<b>SUBSTITUTE</b>
<b>INDIANA HIGH SCHOOL FORENSIC ASSOCIATION COACHES CLINIC</b> This conference is a national speech, debate, and theater conference for state organizational directors which will provide workshops to enhance our state programs. Indianapolis, IN September 5 - 7, 2013 (1 day's absence) TODD EFSITS - MEMORIAL (0-0)	\$435.00	\$85.00
<b>CENTER OF EXCELLENCE IN LEADERSHIP AND LEARNING (CELL): EARLY COLLEGE NEW SCHOOLS WORKSHOPS</b> This workshop will provide a cadre of educators from both the EACC and middle schools to plan, coordinate, and implement Early College programming in conjunction with Central, Memorial, and other high schools which feed into the EACC. Indianapolis, IN September 11 - 12, 2013 (2 day's absence) DAVID BENAK - EACC (0-0) KATHY BYRD - EACC (0-0) MARILYN CREGIER - PIERRE MORAN (0-0) BRENDA EMERSON - EACC (0-0) LAURIE HUND-SCHIEBER - EACC (0-0) SARA JACKOWIAK - NORTH SIDE (0-0) GAIL LEISTER - EACC (0-0) KATHY OVERHOLT - EACC (1-1) SCOTT SASSAMAN - EACC (1-0)	\$2,915.35	\$0.00
<b>LEAD YOUR TEAM TO THE FINISH LINE - 24th ANNUAL FALL COUNCIL OF ADMINISTRATORS OF SPECIAL EDUCATION (CASE) CONFERENCE</b> This conference is loaded with presentations relevant to special education such as: Evidence Based Practices for Autism Spectrum Disorders; Getting "Outside the Box" to Better Serve Students; Fixing Special Education - It's Time to Reinvent This Broken System; and Wrap Your Arms Around Your Kids and Your Data to name a few. Mr. England will be presenting on school reform. Indianapolis, IN September 26 - 28, 2013 (2 day's absence) TONY ENGLAND - ESC (0-0)	\$905.00	\$0.00

<p><b>INDIANA ASSOCIATION FOR CAREER AND TECHNICAL EDUCATION (IACTE) - CTE: LEARNING THAT WORKS FOR INDIANA</b></p> <p>This year's conference theme is "CTE: Learning that Works for Indiana," and is sure to provide a great opportunity for professional development for our state's CTE teachers, leaders, and professionals.</p> <p>Indianapolis, IN</p> <p>September 27 - 28, 2013 (1 day's absence)</p> <p>MARK HUCKLEBERRY - EACC (0-0)</p> <p>TRACI PANKRATZ - EACC (0-0)</p>	\$858.00	\$85.00
<p><b>DATA DRIVEN DECISION MAKING AND DATA TEAMS</b></p> <p>During this training, participants will be an active learner as they apply core content, problem solve, and engage in performance-based learning activities. Each participant will work on their skills as a facilitator and practice teaching parts of the content in a supportive environment. Each participant will receive a licensure agreement from The Leadership and Learning Center allowing the certified trainer to present seminars over the course of three Chicago, IL</p> <p>October 8 - 10, 2013 (3 day's absence)</p> <p>JEFF KOMINS - ROOSEVELT (0-0)</p>	\$707.84	\$0.00
<p><b>2013 ASSOCIATION FOR CAREER AND TECHNICAL EDUCATION (ACTE) NATIONAL CONVENTION</b></p> <p>This convention will provide the opportunity to network with other CTE professionals across the United States as well as learn the latest best practices related to High Schools and Tech Centers That Work.</p> <p>Las Vegas, NV</p> <p>December 4 - 7, 2013 (3 day's absence)</p> <p>KATHY BYRD - EACC (1-2)</p>	\$795.00	\$0.00
<p><b>INDIANA MUSIC EDUCATORS ASSOCIATION PROFESSIONAL DEVELOPMENT CONFERENCE</b></p> <p>This conference will include many great performances, reading sessions, and clinics regarding music education. Mr. Neiderer has also been asked to present a session on the topic of data collection and content area writing.</p> <p>Fort Wayne, IN</p> <p>January 24 - 25, 2014 (1 day's absence)</p> <p>WILLIAM NIEDERER - CENTRAL (0-0)</p>	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$6,616.19</b>	<b>\$170.00</b>
2013 YEAR-TO-DATE GENERAL FUNDS	\$11,348.67	\$1,105.00
2013 YEAR-TO-DATE OTHER FUNDS	\$82,012.83	\$6,425.00
<b>GRAND TOTAL</b>	<b>\$93,361.50</b>	<b>\$7,530.00</b>

*(Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school yr.)*



Date: August 27, 2013  
To: Dr. Robert Haworth  
From: Mr. W. Douglas Thorne  
Subject: Personnel Recommendations

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**Certified**

- a. **New Certified Staff** – We recommend the following new certified staff for employment in the 2013-14 school year:

<b>Kerri Charlwood</b>	<b>Pierre Moran/Language Arts</b>
<b>Julie Clarke</b>	<b>Bristol/Grade 3</b>
<b>Bradley Cogdell</b>	<b>West Side/Science</b>
<b>Melissa Morey</b>	<b>Roosevelt/Grade 5</b>
<b>Joseph Rallo</b>	<b>North Side/Social Studies</b>
<b>Kristine Ray</b>	<b>Bristol/Grade 4</b>
<b>Amber Revoir</b>	<b>Tipton/Math</b>
<b>Mary Ann Slavik</b>	<b>St. Vincent/ENL</b>
<b>Nicole Vesta</b>	<b>Memorial/Special Education</b>
<b>Elizabeth Wilson</b>	<b>Daly/Special Education</b>

- b. **Resignation** – We report the resignation of the following employees:

<b>Mike Olian</b> Began: 8/13/07	<b>Roosevelt/Grade 5</b> Resign: 8/7/13
<b>Brandon Tugmon</b> Began: 8/14/06	<b>North Side/Social Studies</b> Resign: 8/11/12



**Classified**

- a. **Separation Agreement** – We recommend the approval of an agreement related to leave and the availability of severance benefits for an employee.
- b. **New Employees** - We recommend regular employment for the following classified employees:

**Noemi Alvarez**  
Began: 4/9/13

**Pinewood/Secretary**  
PE: 8/12/13

**Sunshine Lloyd**  
Began: 3/25/13

**Career Center/Paraprofessional**  
PE: 8/20/13

**Charrell Stevens**  
Began: 4/15/13

**Daly/Secretary**  
PE: 8/19/13

- c. **Resignation** – We report the resignation of the following classified employees:

**Susanna Alvarado**  
Began: 9/10/07

**Osolo/Paraprofessional**  
Resign: 8/14/13

**Tiffany Christensen**  
Began: 9/10/12

**Hawthorne/Paraprofessional**  
Resign: 8/4/13

**Bradley Cogdell**  
Began: 2/14/11

**West Side/Paraprofessional**  
Resign: 8/12/13

**Gearlene Griffin**  
Began: 9/29/04

**Beck/Food Service**  
Resign: 8/14/13

**Adam Menchinger**  
Began: 2/9/09

**Beardsley/Paraprofessional**  
Resign: 8/14/13

**Vilma Padilla**  
Began: 11/12/12

**Pierre Moran/Paraprofessional**  
Resign: 8/23/13

**Tiffany Phillips**  
Began: 10/8/08

**Career Center/Paraprofessional**  
Resign: 8/13/13

**Mitchell Smith**  
Began: 11/30/09

**North Side/Custodian**  
Resign: 10/24/13

**Rebecca Rea**  
Began: 2/26/13

**West Side/Food Service**  
Resign: 8/19/13

**Kathleen Shetterly**  
Began: 8/18/10

**Hawthorne/Paraprofessional**  
Resign: 8/8/13

**Karen Young**  
Began: 9/2/11

**Beardsley/Paraprofessional**  
Resign: 8/14/13

**d. Death** – We regretfully report the death of the following employee:

**Timothy Miller**  
Deceased: 8/11/13

**Central/Paraprofessional**  
1½ Years of Service

# *Elkhart Community Schools*

## **ADDENDUM to PERSONNEL RECOMMENDATIONS**

Date: August 27, 2013  
To: Dr. Robert Haworth  
From: Mr. W. Douglas Thorne  
Re: Personnel Recommendations

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**Certified**

- a. **Letter Agreement** – We recommend the approval of Elkhart Community Schools Pension Bonding agreement regarding VEBA account balances.